

General Information

Service Consumption

99,592 Annual Unlinked Trips (UPT)

Service Supplied

637,508 Annual Vehicle Revenue Miles (VRM)

49,056 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,267,444 Total Operating Expenses

Database Information

NTDID: 8R01-80221

Reporter Type: Rural General Public Transit

Financial Information

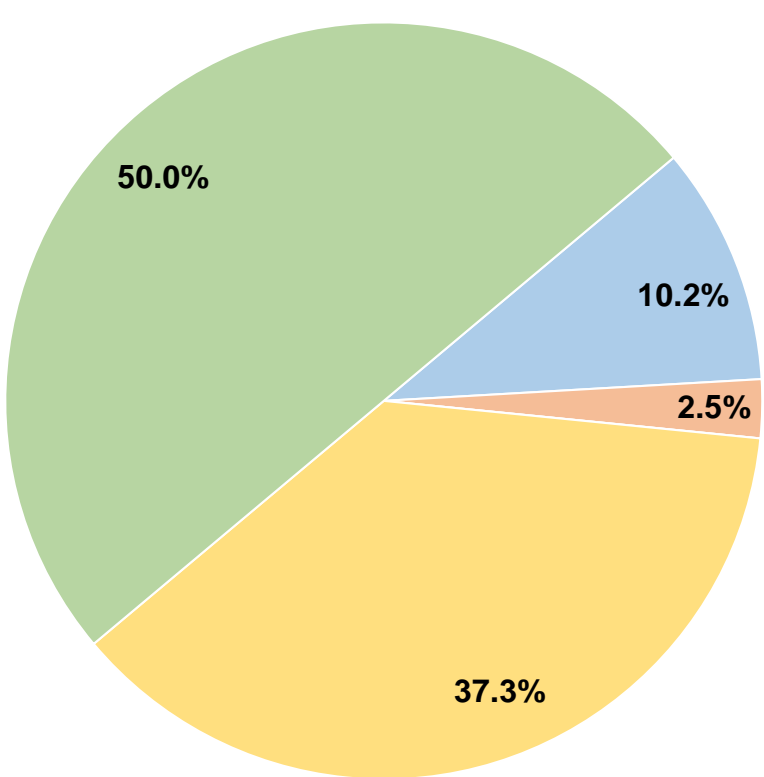
Sources of Operating Funds Expended

|                                |             |        |
|--------------------------------|-------------|--------|
| Fare Revenues                  | \$129,212   | 10.2%  |
| Local Funds                    | \$31,685    | 2.5%   |
| State Funds                    | \$0         | 0.0%   |
| Federal Assistance             | \$472,972   | 37.3%  |
| Other Funds                    | \$633,575   | 50.0%  |
| Total Operating Funds Expended | \$1,267,444 | 100.0% |

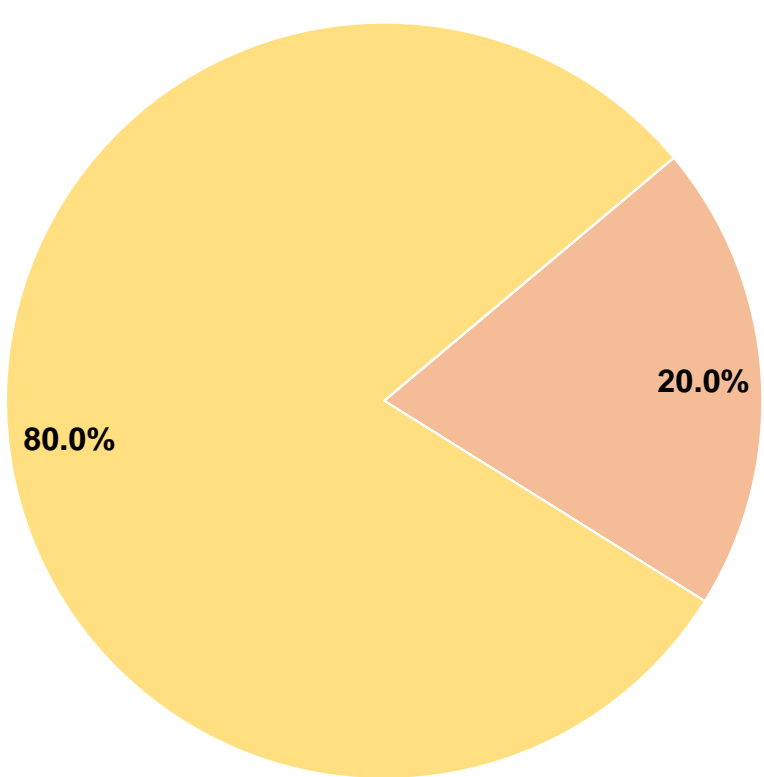
Sources of Capital Funds Expended

|                              |          |        |
|------------------------------|----------|--------|
| Fare Revenues                | \$0      | 0.0%   |
| Local Funds                  | \$12,185 | 20.0%  |
| State Funds                  | \$0      | 0.0%   |
| Federal Assistance           | \$48,734 | 80.0%  |
| Other Funds                  | \$0      | 0.0%   |
| Total Capital Funds Expended | \$60,919 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 62                | -                        | \$1,267,444        | \$129,212     | \$60,919              | 99,592                | 637,508                      | 49,056                       |
| Total           | 62                | -                        | \$1,267,444        | \$129,212     | \$60,919              | 99,592                | 637,508                      | 49,056                       |

Performance Measures

Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.99                                      | \$25.84                                     |
| Total           | \$1.99                                      | \$25.84                                     |

Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$12.73  | 0.2                                     | 2.0                                     |
| Total           | \$12.73  | 0.2                                     | 2.0                                     |

