

PO Box 164
14081 HWY 491
Cahone, CO 81320

Dolores County Senior Services
2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

5,313 Annual Unlinked Trips (UPT)

Service Supplied

67,301 Annual Vehicle Revenue Miles (VRM)

3,216 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$129,420 Total Operating Expenses

Database Information

NTDID: 8R01-80168

Reporter Type: Rural General Public Transit

Financial Information

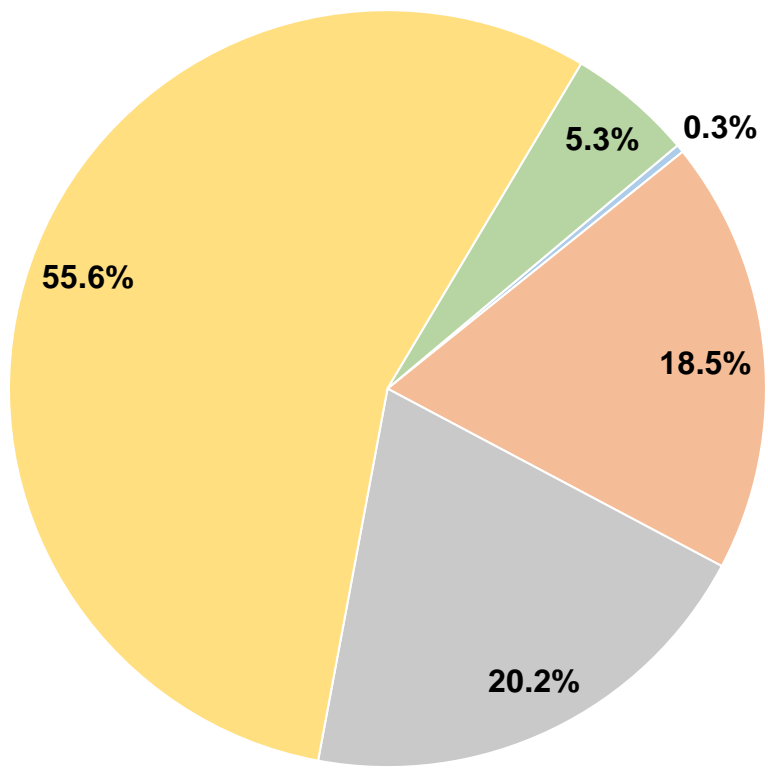
Sources of Operating Funds Expended

Fare Revenues	\$448	0.3%
Local Funds	\$23,984	18.5%
State Funds	\$26,104	20.2%
Federal Assistance	\$71,980	55.6%
Other Funds	\$6,904	5.3%
Total Operating Funds Expended	\$129,420	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$129,420	\$448	\$0	5,313	67,301	3,216
Total	5	-	\$129,420	\$448	\$0	5,313	67,301	3,216

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$40.24
Total	\$1.92	\$40.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.36	0.1	1.7
Total	\$24.36	0.1	1.7

