

General Information

Service Consumption

675,171 Annual Unlinked Trips (UPT)

Service Supplied

196,026 Annual Vehicle Revenue Miles (VRM)

16,175 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,238,981 Total Operating Expenses

Database Information

NTDID: 8R01-80159

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,017,431	82.1%
State Funds	\$0	0.0%
Federal Assistance	\$221,550	17.9%
Other Funds	\$0	0.0%

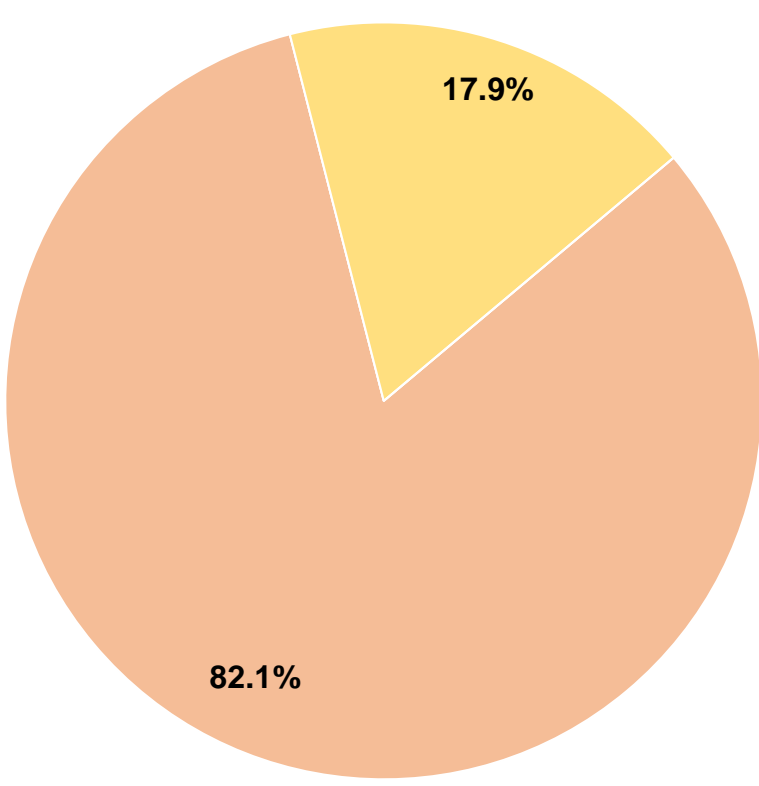
Total Operating Funds Expended \$1,238,981 100.0%

Sources of Capital Funds Expended

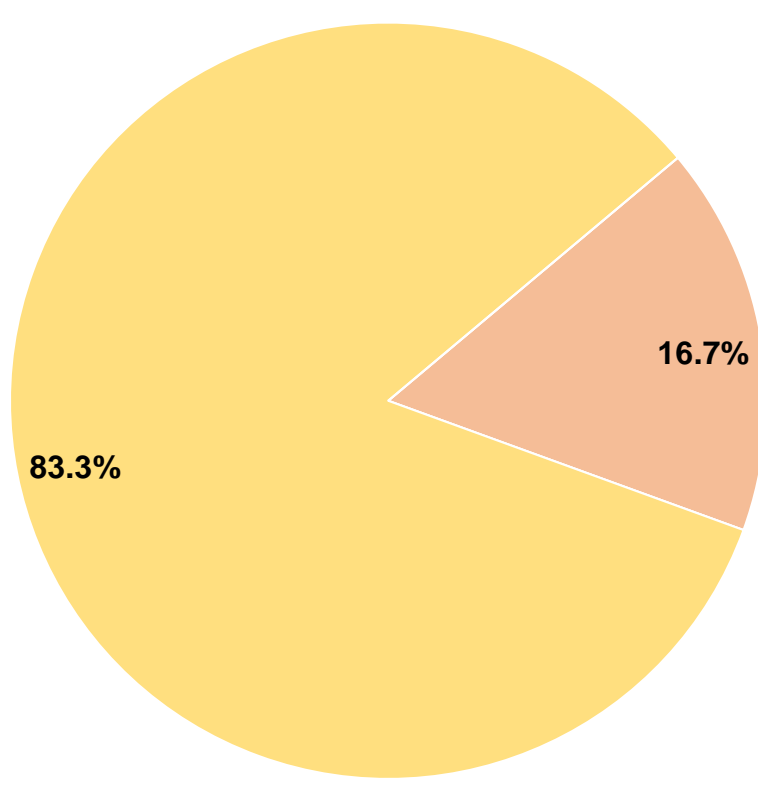
Fare Revenues	\$0	0.0%
Local Funds	\$46,200	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$231,000	83.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$277,200 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$1,238,981	\$0	\$277,200	675,171	196,026	16,175
Total	8	-	\$1,238,981	\$0	\$277,200	675,171	196,026	16,175

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.32	\$76.60
Total	\$6.32	\$76.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.84	3.4	41.7
Total	\$1.84	3.4	41.7

