Southern Ute Indian Tribe

2014 Annual Agency Profile

General Information		Fina	
Federally Recognized Tribal Statistical Areas	Sources of Operating Funds Expended		
262 Southern Ute Reservation, CO	Fare Revenues	\$0	
	Local Funds	\$76,016	
	State Funds	\$0	
	Federal Assistance	\$214,450	
Service Consumption	Other Funds	\$0	
624 Annual Unlinked Trips (UPT)	Total Operating Funds Expended	\$290,466	
Service Supplied			
31,200 Annual Vehicle Revenue Miles (VRM)	Sources of Capital Funds Expended		
1,092 Annual Vehicle Revenue Hours (VRH)	Fare Revenues	\$0	
	Local Funds	\$0	
Database Information	State Funds	\$0	
NTDID: 80017	Federal Assistance	\$61,126	
Reporter Type: Tribal Reporter	Other Funds	\$0	
	Total Capital Funds Expended	\$61,126	
	Modal (Characterist	

Operation Characteristic	S			
	Vehicles	s Operated		
	at Maxim	num Service		
	Directly	Purchased	Operating	Fare
Mode	Operated	Transportation	Expenses	Revenues
Demand Response	1	-	\$290,466	\$0
Total	1	-	\$290,466	\$0

Service Efficiency

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Performance Measures

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Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$265.99 \$9.31 \$265.99 \$9.31 Total Operating Expense per Vehicle Revenue Mile: Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total Agency Total \$10.00 0.15 0.10 \$5.00 0.05 \$0.00

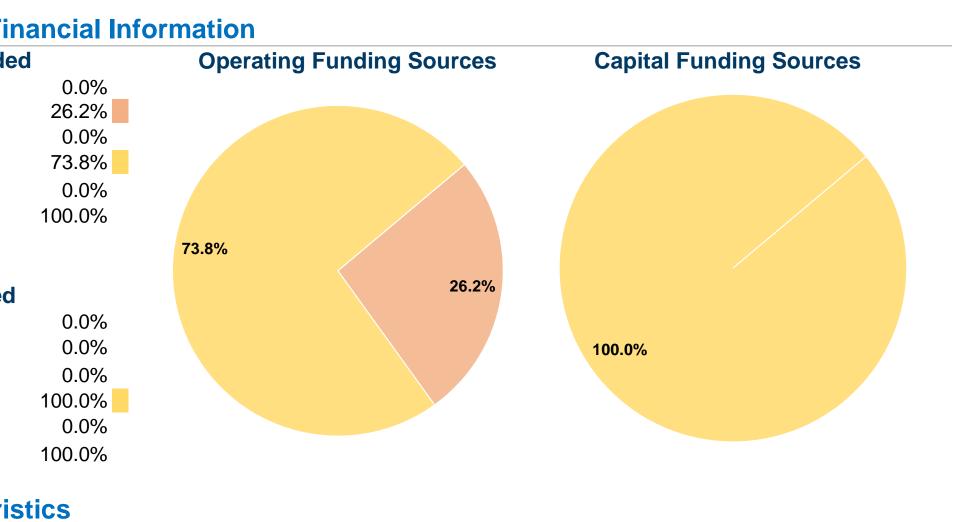
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Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
\$61,126	624	31,200	1,092	0.0
\$61,126	624	31,200	1,092	

	Service Effectiveness			
-	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per Vehicle Revenue	
Mode	Passenger Trip	Vehicle Revenue Mile	Hour	
Demand Response	\$465.49	0.0	0.6	
Total	\$465.49	0.0	0.6	