

Great Falls Transit District (GFTD)
2014 Annual Agency Profile

General Manager: Mr. James Helgeson
(406)727-0382

General Information

Urbanized Area Statistics - 2010 Census
Great Falls, MT
31 **Square Miles**
65,207 **Population**
422 **Pop. Rank out of 498 UZAs**

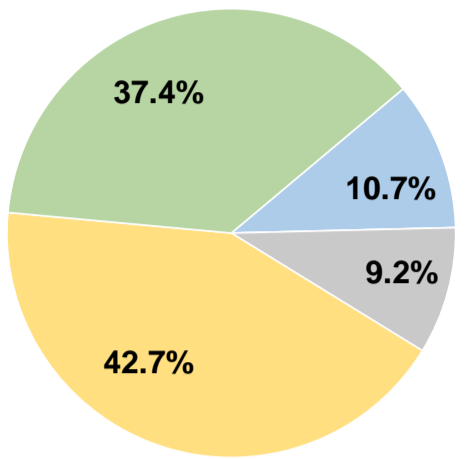
Service Consumption
1,410,836 **Annual Passenger Miles (PMT)**
468,006 **Annual Unlinked Trips (UPT)**
1,709 **Average Weekday Unlinked Trips**
720 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information
NTDID: 80012
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$296,839	10.7%	
Local Funds	\$0	0.0%	
State Funds	\$253,741	9.2%	
Federal Assistance	\$1,181,271	42.7%	
Other Funds	\$1,035,948	37.4%	
Total Operating Funds Expended	\$2,767,799	100.0%	

Operating Funding Sources



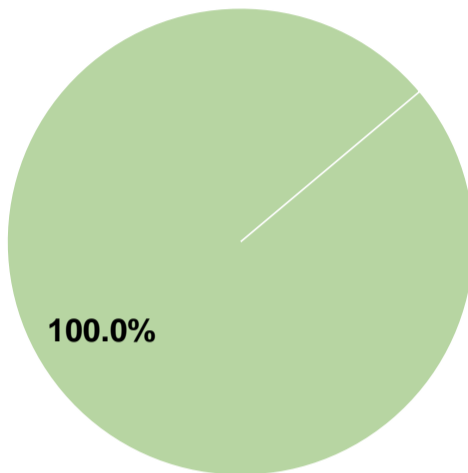
Service Area Statistics
20 **Square Miles**
63,000 **Population**

Service Supplied
561,241 **Annual Vehicle Revenue Miles (VRM)**
45,415 **Annual Vehicle Revenue Hours (VRH)**
19 **Vehicles Operated in Maximum Service (VOMS)**
26 **Vehicles Available for Maximum Service (VAMS)**

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$44,520	100.0%
Total Capital Funds Expended	\$44,520	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$20,245	\$4,250	\$13,226	\$6,799	\$44,520
Bus	13	-	\$0	\$0	\$0	\$0	\$0
Total	19	-	\$20,245	\$4,250	\$13,226	\$6,799	\$44,520

Summary of Operating Expenses (OE)

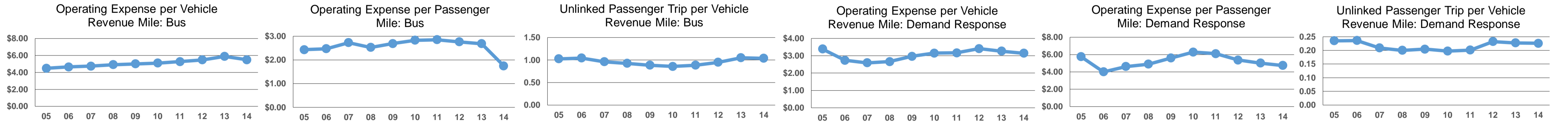
Salary, Wages, Benefits	\$2,099,168	76.3%
Materials and Supplies	\$448,779	16.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$202,446	7.4%
Total Operating Expenses	\$2,750,393	100.0%
Reconciling OE Cash Expenditures	\$17,406	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$445,408	\$59,000	\$44,520	93,992	31,965	141,479	12,058	0.0	8	6	25.0%	3.6
Bus	\$2,304,985	\$237,839	\$0	1,316,844	436,041	419,762	33,357	0.0	18	13	27.8%	4.8
Total	\$2,750,393	\$296,839	\$44,520	1,410,836	468,006	561,241	45,415	0.0	26	19	26.9%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.15	\$36.94	Demand Response	\$4.74	\$13.93	0.2	2.7
Bus	\$5.49	\$69.10	Bus	\$1.75	\$5.29	1.0	13.1
Total	\$4.90	\$60.56	Total	\$1.95	\$5.88	0.8	10.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.