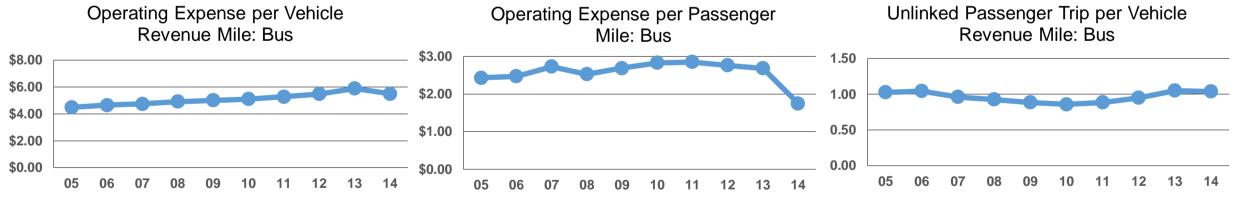
			<b>General Info</b>	ormation						Financial	nformatio	on
<b>Urbanized Area Statistics</b> Great Falls, MT	Service Consumption 1,410,836 Annual Passenger Miles (PMT)			Database Information NTDID: 80012				Sources of Operating Fare Revenues	\$296,839	10.7%	Opera	
31 Square Mile	S		Annual Unlinked	• • •		Reporter Type:	Full Reporter		Local Funds	\$0 \$253,741	0.0%	
65,207 Population 422 Pop. Rank out of 498 UZAs			Unlinked Trips					State Funds		9.2%		
		720 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips							Federal Assistance		42.7%	
		0 4	Average Sunday (	Jniinkea Trips				Total Ope	Other Funds erating Funds Expended	\$1,035,948 <b>\$2,767,799</b>	37.4% 100.0%	,
								rotar Ope	ading runus Expended	φ2,707,799	100.076	
Service Area Statistics	Service Supplied							Sources of Capital	Funds Expended			
20 Square Miles		561,241 <b>A</b>	Annual Vehicle Re					Fare Revenues	\$0	0.0%		
63,000 Population				evenue Hours (VRH)					Local Funds	\$0	0.0%	
			•	d in Maximum Servi	· ·				State Funds	\$0	0.0%	
		26 V	/ehicles Available	e for Maximum Serv	vice (VAMS)				Federal Assistance	\$0	0.0%	
									Other Funds	\$44,520		Сар
	Modal Characteristics						Total C	Capital Funds Expended	\$44,520	100.0%		
Madal Oversieve	Vehicles C	•		llee		u de						
Modal Overview	in Maximum Service Directly Purchased Rev			Systems and	s of Capital Fu Facilities and			Summary of Operatin		ig Expenses (OE)		
Mode	Directly Operated	Transportation	Revenue Vehicles	Guideways	Stations		Total	G	alary, Wages, Benefits	\$2,099,168	76.3%	
Demand Response	6		\$20,245	\$4,250	\$13,226		\$44,520		Materials and Supplies	\$448,779	16.3%	
Bus	13	-	\$0	φ <del>4</del> ,230 \$0	\$0	\$0,799 \$0	\$0		chased Transportation	\$0 \$0	0.0%	
Total	19		\$20,245	\$4,250	\$13,226	\$6,799	\$44,520		er Operating Expenses	\$202,446	7.4%	10
			<i>+,</i>	÷ - )—	· · · · · · · · · · · · · · · · · · ·	<i>+-,</i>	+ - )		tal Operating Expenses	\$2,750,393	100.0%	
									OE Cash Expenditures	\$17,406		
								0	chased Transportation	. ,		
									(Reported Separately)	\$0		
<b>Operation Characteristics</b>								Fixed Guide	way Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directi	•	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles			Revenue Hours	Route N		Service	Sp	are Veł
Demand Response	\$445,408	\$59,000	\$44,520	93,992	31,965		12,058		0.0 8	6	06	2
Bus	\$2,304,985	\$237,839	\$0	1,316,844	436,041	419,762	33,357		0.0 18	13		2
Total	\$2,750,393	\$296,839	\$44,520	1,410,836	468,006	•	45,415		0.0 26	19		2
		0	rvice Efficiency						Comico Eff			
Performance Measures	Opera	ting Expenses per	ting Expenses per		-	Operating Exp	enses ner (	Service Effe Operating Expenses per		Trips per		
Mode	-	nicle Revenue Mile	-	icle Revenue Hour		Mode		-	Inlinked Passenger Trip	Vehicle Rev	• •	Veł
Demand Response		\$3.15		\$36.94		Demand Response		\$4.74	\$13.93		0.2	
Bus		\$5.49		\$69.10		Bus		\$1.75	\$5.29		1.0	
Total		\$4.90		\$60.56		Total		\$1.95	\$5.88		0.8	
Operating Expense per Vehicle Operating Revenue Mile: Bus			Dperating Expense per Passenger Unlinked Passenger Mile: Bus Revenue Mi									Passenge Mile: De
\$8.00	\$3.00			1.50		\$4.00		•	8.00	0.25		
\$6.00	\$2.00			1.00		\$3.00		\$	6.00	0.20		
\$4.00				0.50		\$2.00		\$	4.00	0.13		
\$2.00	\$1.00			0.50		\$1.00		\$	2.00	0.05		
\$2.00										0100		

			<b>General Info</b>	ormation						Financial I	nformatio	on
			vice Consumption 6 Annual Passenger Miles (PMT)			Database NTDID:	Information	Sou	rces of Operating Fare Revenues	Funds Expended \$296,839	<b>Ope</b> 10.7%	
31 Square Miles			-	. ,					Local Funds	\$230,039 \$0	0.0%	
65,207 Population 422 Pop. Rank out of 498 UZAs		468,006 Annual Unlinked Trips (UPT) 1,709 Average Weekday Unlinked Trips			Reporter Type: Full Reporter				State Funds	\$253,741	9.2%	
			Average Saturday	•				Federal Assistance		\$1,181,271	42.7%	
	01 400 0243		-	-				I	Other Funds		37.4%	
		0 4	Average Sunday I	Julinked Trips				Total Operatin	g Funds Expended	\$1,035,948 <b>\$2,767,799</b>	100.0%	
Operations Arrow Official		O a maio								Finale Financial		
Service Area Statistics		e Supplied					3	•	Funds Expended	0.00/		
20 Square Miles	•		evenue Miles (VRM)					Fare Revenues	\$0 \$0	0.0%		
63,000 Population	45,415 Annual Vehicle Revenue Hours (VRH) 19 Vehicles Operated in Maximum Service (VOMS)						Local Fund		\$0 \$0	0.0%		
			•		· ·			F	State Funds	\$0 \$0	0.0%	
		20 1	enicles Available	e for Maximum Serv	ice (VAIVIS)			F	ederal Assistance	\$0 \$44,520	0.0%	<b>C</b> = 1
								Other Funds		100.00/	Cap	
	Vahialas O	porated	Modal Chara	acteristics				Total Capita	al Funds Expended	\$44,520	100.0%	
Modal Overview	in Maximum	s Operated ium Service Uses o				nds		Summary of Operating Expense				
	Directly	Purchased	Revenue	Systems and	•							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	, Wages, Benefits	\$2,099,168	76.3%	
Demand Response	6	-	\$20,245	\$4,250	\$13,226	\$6,799	\$44,520	•	rials and Supplies	\$448,779	16.3%	
Bus	13	-	\$0	\$0	\$0	\$0	\$0		ed Transportation	\$0	0.0%	
Total	19	-	\$20,245	\$4,250	\$13,226	\$6,799	\$44,520		erating Expenses	\$202,446	7.4%	10
								Total O	perating Expenses	\$2,750,393	100.0%	
									ash Expenditures	\$17,406		
								Purchas	ed Transportation			
								(Rep	oorted Separately)	\$0		
<b>Operation Characteristics</b>								Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Route Miles	Service	Service	Spa	are Veł
Demand Response	\$445,408	\$59,000	\$44,520	93,992	31,965	141,479	12,058	0.0	8	6	-	2
Bus	\$2,304,985	\$237,839	\$0	1,316,844	436,041	419,762	33,357	0.0	18	13		2
Total	\$2,750,393	\$296,839	\$44,520	1,410,836	468,006	561,241	45,415	0.0	26	19		2
Performance Measures		Se	rvice Efficiency	,					Service Eff	ectiveness		
Ope		ting Expenses per	Opera	ting Expenses per		-	Operating Exp	enses per Opera	ating Expenses per	Unlinked	Trips per	
Mode	Veh	icle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile Unlink	ked Passenger Trip	Vehicle Reve	enue Mile	Veł
Demand Response		\$3.15		\$36.94		<b>Demand Respons</b>	е	\$4.74	\$13.93		0.2	
Bus		\$5.49		\$69.10		Bus		\$1.75	\$5.29		1.0	
Total		\$4.90		\$60.56		Total		\$1.95	\$5.88		0.8	
Operating Expense per Veh	icle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Veh	icle	Operating Expense pe	r Vehicle	Operating Expense	per Passenger	Unlinked P	assenge
Revenue Mile: Bus	¢2.00	Mile: B	us	Reve	enue Mile: Bus		evenue Mile: Demand	•	Mile: Demand	•	Revenue	Mile: De
\$8.00	\$3.00			1.50		\$4.00		\$8.00		0.25		
\$6.00	\$2.00			1.00		\$3.00		\$6.00		0.20		
\$4.00	\$1.00			0.50		\$2.00		\$4.00		0.10		
\$2.00	φ1.00			5100		\$1.00		\$2.00		0.05		
										0.00		

			<b>General Info</b>	ormation						Financial I	nformatio	วท
Urbanized Area Statis	stics - 2010 Census	Service Consumption 1,410,836 Annual Passenger Miles (PMT)				Database Information NTDID: 80012			Sources of Operating Funds Exper			Opera
Great Falls, MT	Mileo		-	· · ·					Fare Revenues	\$296,839	10.7%	
31 Square Miles 65,207 Population 422 Pop. Rank out of 498 UZAs		468,006 Annual Unlinked Trips (UPT) 1,709 Average Weekday Unlinked Trips				Reporter Type: Full Reporter			Local Funds	\$0 \$253,741	0.0%	
				•					State Funds		9.2%	
422 <b>F0p.</b> R	ank out of 490 UZAS		Average Saturday	-				Γt	ederal Assistance	\$1,181,271	42.7%	
		0 4	Average Sunday	Unlinked Trips				Total Operation	Other Funds	\$1,035,948	37.4%	
								i otal Operating	g Funds Expended	\$2,767,799	100.0%	
Service Area Statistic	S	Servio	e Supplied					S	ources of Capital	Funds Expended		
20 <b>Square</b>	Miles	561,241	Annual Vehicle Re	evenue Miles (VRM)	)				Fare Revenues	\$0	0.0%	
63,000 <b>Popula</b>	tion	45,415 🖌	Annual Vehicle Re	evenue Hours (VRH	)				Local Funds	\$0	0.0%	
		19 <b>\</b>	/ehicles Operated	d in Maximum Servi	ce (VOMS)			State Funds \$			0 0.0%	
		26 N	/ehicles Available	e for Maximum Serv	vice (VAMS)			Fe	ederal Assistance	\$0	0.0%	
									Other Funds	\$44,520	100.0%	Сар
			Modal Chara	acteristics				Total Capita	\$44,520	100.0%		
	Vehicles O	•				_						
Modal Overview	in Maximum				s of Capital Fu			Sur	nmary of Operation	ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and			Tatal				70.00/	
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	•	Wages, Benefits	\$2,099,168	76.3%	
Demand Response	6	-	\$20,245	\$4,250	\$13,226	. ,	\$44,520		ials and Supplies	\$448,779	16.3%	
Bus Total	13 19	-	\$0 \$20 245	\$0 <b>\$4,250</b>	\$0	\$0 \$6 700	\$0 <b>\$44,520</b>		ed Transportation	\$0 \$202.446	0.0% 7.4%	10
lotal	19		\$20,245	φ4,230	\$13,226	\$6,799	<b>\$44,320</b>	•	erating Expenses	\$202,446 <b>\$2,750,393</b>	100.0%	
								Reconciling OE Ca	berating Expenses	\$17,406	100.0%	
								•	ed Transportation	φ17,400		
									orted Separately)	\$0		
Operation Characteri	stics							Fixed Oxidement	Vakielee Aveilekle	Vahialaa Oranatad		
<b>Operation Characteri</b>			Lices of	Appual	Annual	Annual Vehicle	Annual Vehicle	•	Vehicles Available	•		De
Mode	Operating Exponsos	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips			Directional Route Miles	for Maximum Service	in Maximum Service	Sn	Pe are Veł
Demand Response	<b>Expenses</b> \$445,408	\$59,000	\$44,520	93,992	31,965		12,058		Service	Service	She	
Bus	\$2,304,985	\$237,839	\$0	1,316,844	436,041	419,762	33,357	0.0 0.0	18	13		2
Total	\$2,750,393	\$296,839	\$44,520	1,410,836	468,006		<b>45,415</b>	0.0	26	13		2
	<i> </i>	<i><b>4</b></i> <b>100,000</b>	¢ : :,o=o	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		,					
Performance Measure			rvice Efficiency			-			Service Eff			
N#1-	· · · · ·	ting Expenses per	-	ating Expenses per		<b>NA</b> = 1 =	Operating Exp	• •	ting Expenses per		Trips per	
Mode Demond Deenenee	ven	nicle Revenue Mile	ven	hicle Revenue Hour		Mode		•	ed Passenger Trip	Vehicle Revo		Veh
Demand Response		\$3.15		\$36.94		Demand Response	e	\$4.74 \$1.75	\$13.93		0.2	
Bus Total		\$5.49 <b>\$4.90</b>		\$69.10 <b>\$60.56</b>		Bus Total		\$1.75 <b>\$1.95</b>	\$5.29 <b>\$5.88</b>		1.0 <b>0.8</b>	
Operating Expense	•	Operating Expense			senger Trip per Veh		Operating Expense per		Operating Expense		Unlinked P	
Revenue Mile	e. Dus \$3.00 <sub> </sub>	Mile: B	us	- 1.50	enue Mile: Bus	\$4.00	evenue Mile: Demand	Response \$8.00	Mile: Demand	•	Revenue	ville: De
\$6.00	<b>60.00</b>			1.00		\$3.00		\$6.00		0.20		
	\$2.00		•	- 1.00		\$2.00		\$4.00		0.15		
\$4.00						¥-100		+	-	0.10		
\$4.00	\$1.00			- 0.50		\$1.00		\$2.00		0.10		



## Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Great Falls Transit District (GFTD) 2014 Annual Agency Profile

