

**General Information**

**Urbanized Area Statistics - 2010 Census**

Missoula, MT  
45 Square Miles  
82,157 Population  
348 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Montana Non-UZA

**Service Consumption**

2,139,872 Annual Passenger Miles (PMT)  
922,768 Annual Unlinked Trips (UPT)  
3,426 Average Weekday Unlinked Trips  
1,146 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 80009  
Reporter Type: Full Reporter

**Service Area Statistics**

70 Square Miles  
70,158 Population

**Service Supplied**

700,199 Annual Vehicle Revenue Miles (VRM)  
54,624 Annual Vehicle Revenue Hours (VRH)  
25 Vehicles Operated in Maximum Service (VOMS)  
31 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

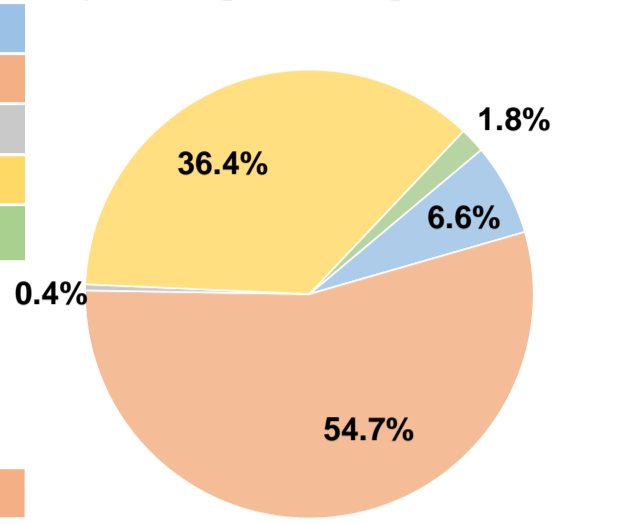
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$114,059	\$0	\$0	\$0	\$114,059	
Bus	18	-	\$0	\$1,814	\$43,352	\$0	\$45,166	
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$114,059</b>	<b>\$1,814</b>	<b>\$43,352</b>	<b>\$0</b>	<b>\$159,225</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$334,426 6.6%  
Local Funds \$2,753,199 54.7%  
State Funds \$22,101 0.4%  
Federal Assistance \$1,830,000 36.4%  
Other Funds \$91,688 1.8%  
**Total Operating Funds Expended \$5,031,414 100.0%**

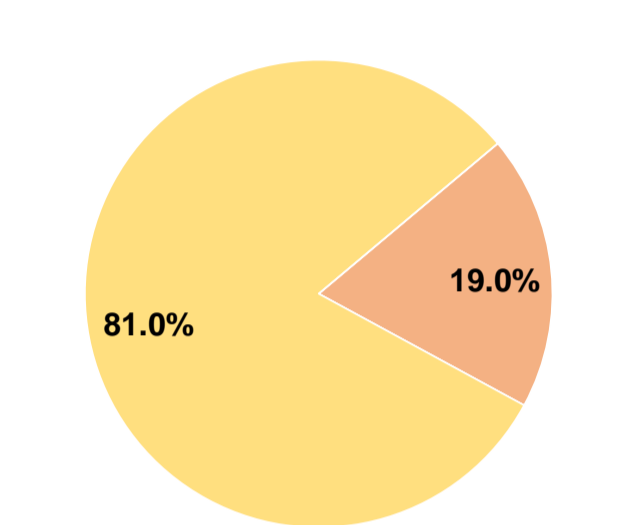
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues \$0 0.0%  
Local Funds \$30,296 19.0%  
State Funds \$0 0.0%  
Federal Assistance \$128,929 81.0%  
Other Funds \$0 0.0%  
**Total Capital Funds Expended \$159,225 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$3,669,296 79.2%  
Materials and Supplies \$660,496 14.3%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$301,469 6.5%  
**Total Operating Expenses \$4,631,261 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$678,057	\$88,374	\$114,059	85,960	21,602	120,069	9,896	0.0	9	7	22.2%	5.6
Bus	\$3,953,204	\$246,052	\$45,166	2,053,912	901,166	580,130	44,728	0.0	22	18	18.2%	6.9
<b>Total</b>	<b>\$4,631,261</b>	<b>\$334,426</b>	<b>\$159,225</b>	<b>2,139,872</b>	<b>922,768</b>	<b>700,199</b>	<b>54,624</b>	<b>0.0</b>	<b>31</b>	<b>25</b>	<b>19.4%</b>	

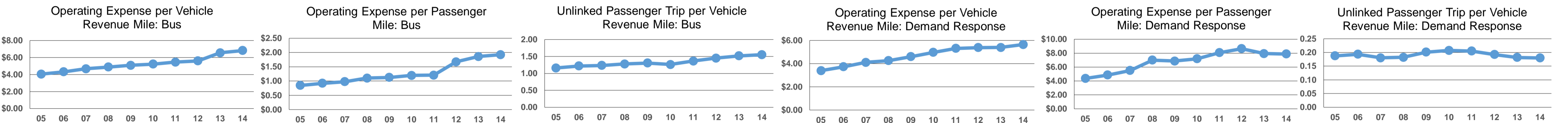
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.65	\$68.52
Bus	\$6.81	\$88.38
<b>Total</b>	<b>\$6.61</b>	<b>\$84.78</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.89	\$31.39	0.2	2.2
Bus	\$1.92	\$4.39	1.6	20.1
<b>Total</b>	<b>\$2.16</b>	<b>\$5.02</b>	<b>1.3</b>	<b>16.9</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.