

Cambridge Memorial Hospital

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

1,426 Annual Unlinked Trips (UPT)

Service Supplied

27,881 Annual Vehicle Revenue Miles (VRM)

1,620 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$50,316 Total Operating Expenses

Database Information

NTDID: 7R04-70194

Reporter Type: Rural General Public Transit

Financial Information

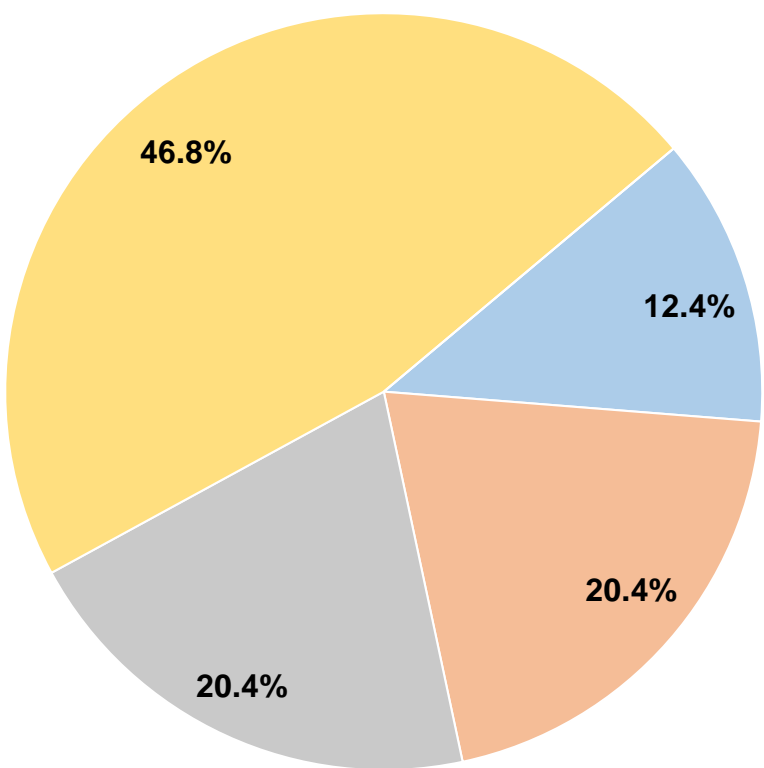
Sources of Operating Funds Expended

Fare Revenues	\$6,225	12.4%
Local Funds	\$10,263	20.4%
State Funds	\$10,263	20.4%
Federal Assistance	\$23,565	46.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$50,316	100.0%

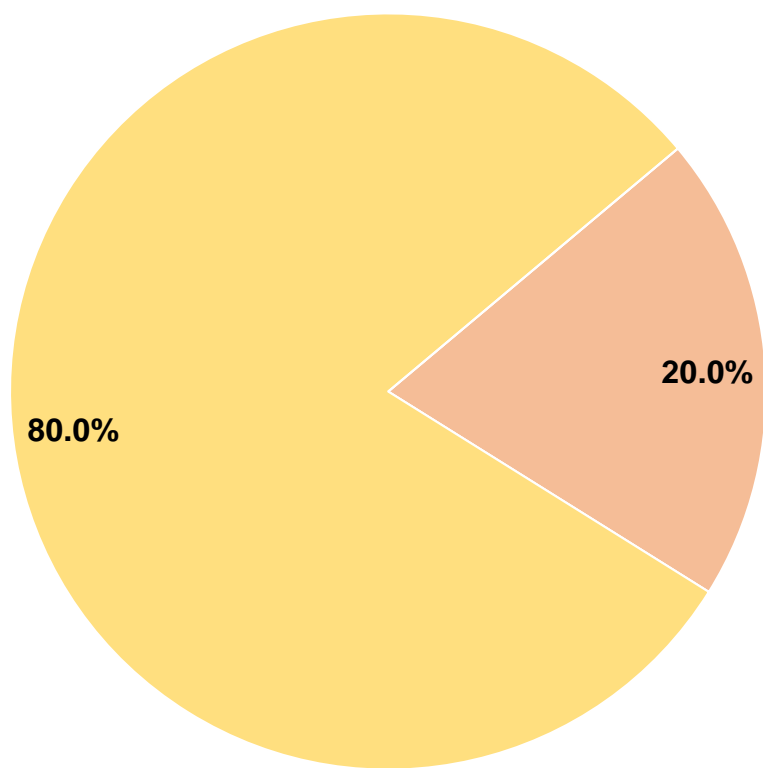
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,731	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$26,921	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,652	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$50,316	\$6,225	\$33,652	1,426	27,881	1,620
Total	2	-	\$50,316	\$6,225	\$33,652	1,426	27,881	1,620

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$31.06
Total	\$1.80	\$31.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.28	0.1	0.9
Total	\$35.28	0.1	0.9

