

City of Plainview Handivan  
2014 Annual Agency Profile

General Information

Service Consumption

445 Annual Unlinked Trips (UPT)

Service Supplied

3,493 Annual Vehicle Revenue Miles (VRM)

151 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,774 Total Operating Expenses

Database Information

NTDID: 7R04-70193

Reporter Type: Rural General Public Transit

Financial Information

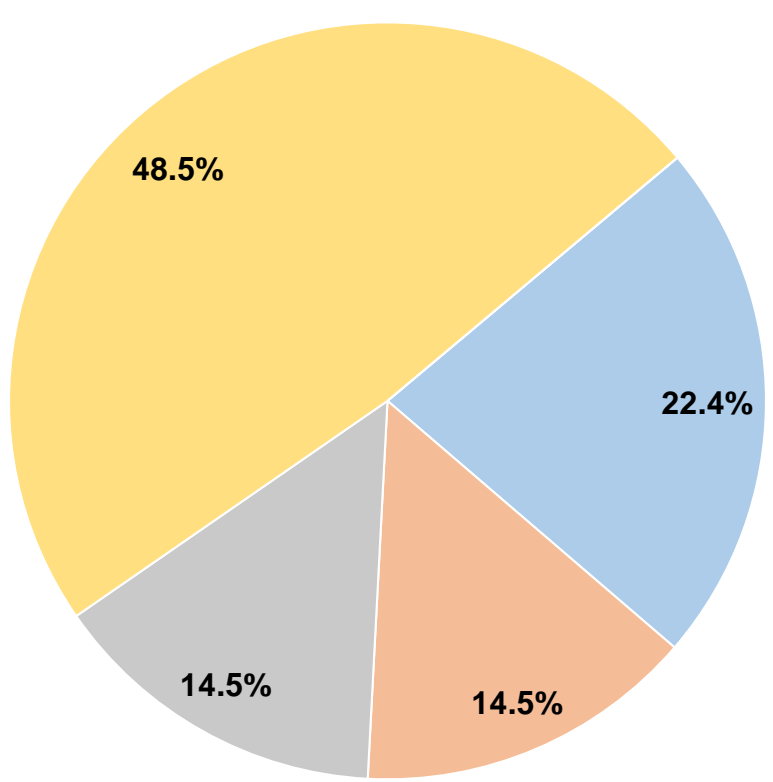
Sources of Operating Funds Expended

Fare Revenues	\$1,518	22.4%
Local Funds	\$985	14.5%
State Funds	\$985	14.5%
Federal Assistance	\$3,287	48.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,775	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$6,774	\$1,518	\$0	445	3,493	151
Total	1	-	\$6,774	\$1,518	\$0	445	3,493	151

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$44.86
Total	\$1.94	\$44.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.22	0.1	2.9
Total	\$15.22	0.1	2.9

