

# Saline County Area Transit (SCAT)

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

## General Information

### Service Consumption

11,337 Annual Unlinked Trips (UPT)

### Service Supplied

121,922 Annual Vehicle Revenue Miles (VRM)

6,520 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$258,802 Total Operating Expenses

### Database Information

NTDID: 7R04-70148

Reporter Type: Rural General Public Transit

## Financial Information

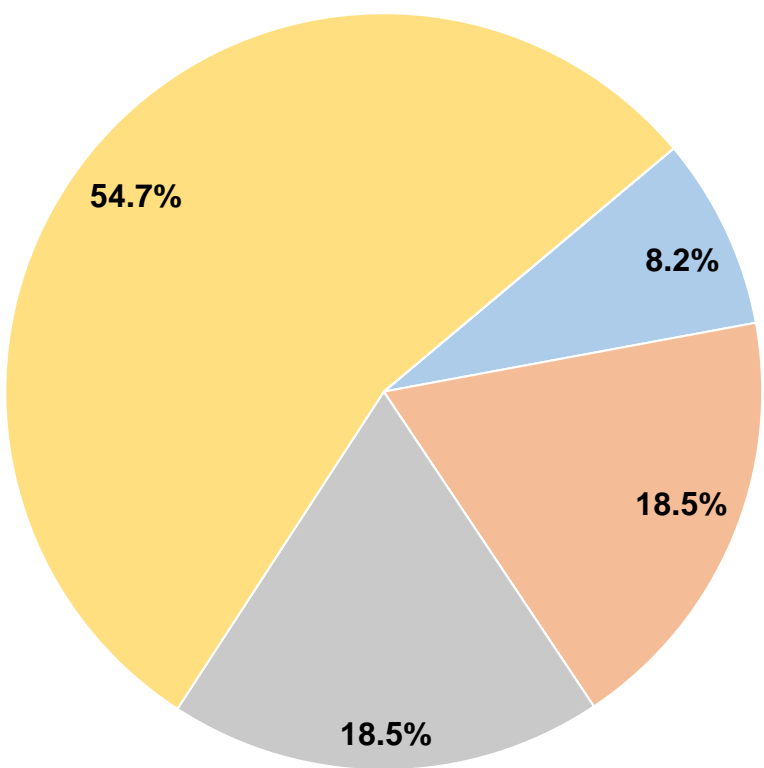
### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$21,211         | 8.2%          |
| Local Funds                           | \$47,999         | 18.5%         |
| State Funds                           | \$47,999         | 18.5%         |
| Federal Assistance                    | \$141,595        | 54.7%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$258,804</b> | <b>100.0%</b> |

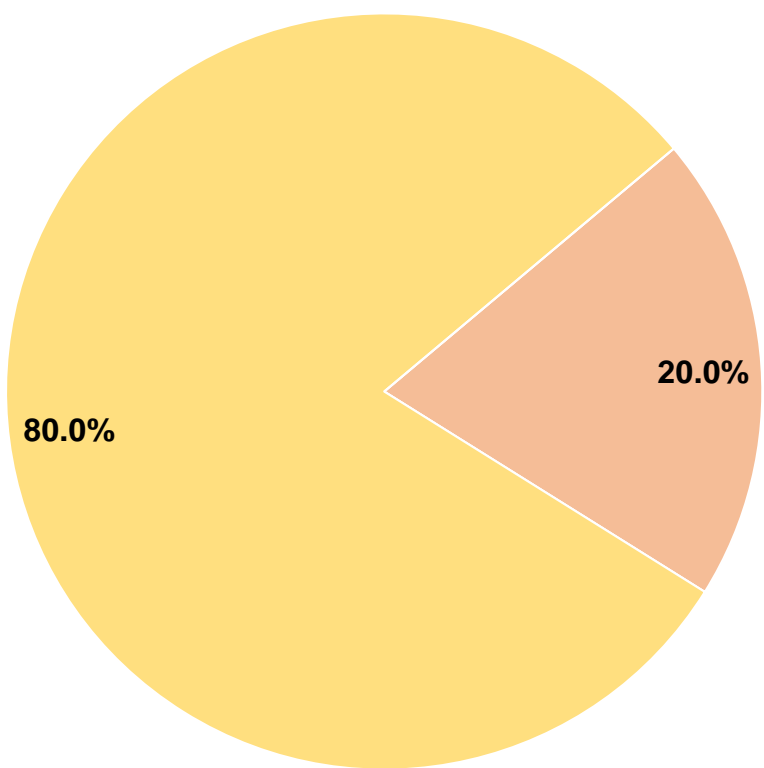
### Sources of Capital Funds Expended

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$6,731         | 20.0%         |
| State Funds                         | \$0             | 0.0%          |
| Federal Assistance                  | \$26,921        | 80.0%         |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$33,652</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 6                 | -                        | \$258,802          | \$21,211        | \$33,652              | 11,337                | 121,922                      | 6,520                        |
| <b>Total</b>    | <b>6</b>          | <b>-</b>                 | <b>\$258,802</b>   | <b>\$21,211</b> | <b>\$33,652</b>       | <b>11,337</b>         | <b>121,922</b>               | <b>6,520</b>                 |

### Performance Measures

#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.12                                      | \$39.69                                     |
| <b>Total</b>    | <b>\$2.12</b>                               | <b>\$39.69</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$22.83  | 0.1                                     | 1.7                                     |
| <b>Total</b>    | <b>\$22.83</b>                                 | <b>0.1</b>                              | <b>1.7</b>                              |

