

General Information

Service Consumption

471 Annual Unlinked Trips (UPT)

Service Supplied

19,671 Annual Vehicle Revenue Miles (VRM)

956 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$16,866 Total Operating Expenses

Database Information

NTDID: 7R04-70143

Reporter Type: Rural General Public Transit

Financial Information

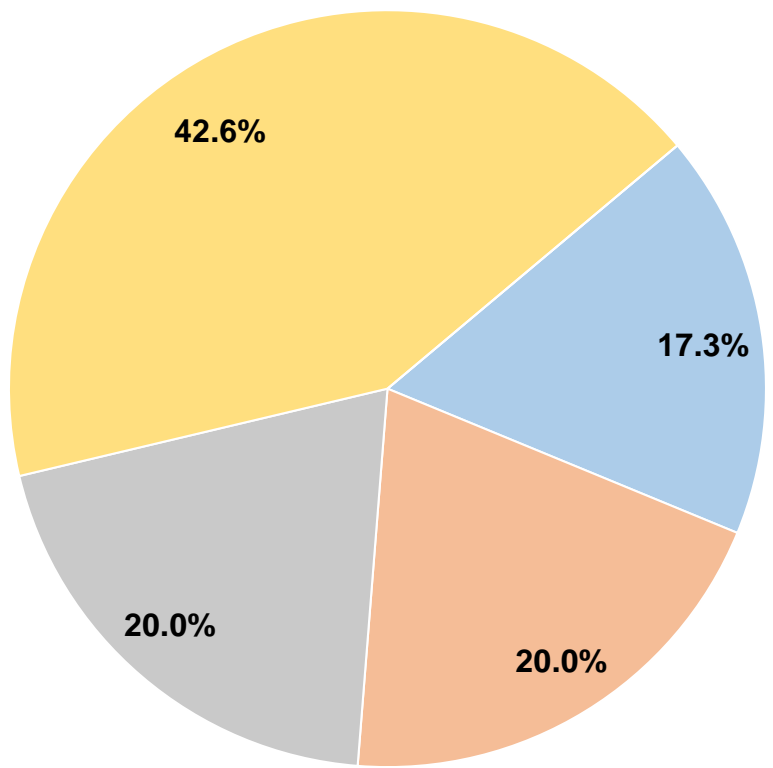
Sources of Operating Funds Expended

Fare Revenues	\$2,924	17.3%
Local Funds	\$3,379	20.0%
State Funds	\$3,379	20.0%
Federal Assistance	\$7,185	42.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$16,867	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$16,866	\$2,924	\$0	471	19,671	956
Total	2	-	\$16,866	\$2,924	\$0	471	19,671	956

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.86	\$17.64
Total	\$0.86	\$17.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.81	0.0	0.5
Total	\$35.81	0.0	0.5

