

General Information

Service Consumption

4,768 Annual Unlinked Trips (UPT)

Service Supplied

15,913 Annual Vehicle Revenue Miles (VRM)

1,446 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$59,007 Total Operating Expenses

Database Information

NTDID: 7R04-70112

Reporter Type: Rural General Public Transit

Financial Information

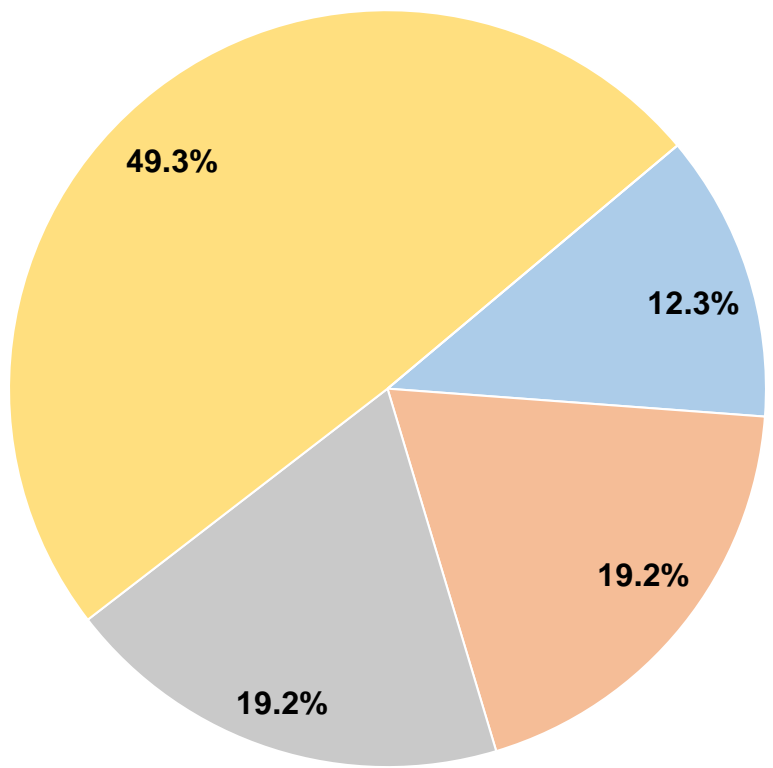
Sources of Operating Funds Expended

Fare Revenues	\$7,251	12.3%
Local Funds	\$11,321	19.2%
State Funds	\$11,321	19.2%
Federal Assistance	\$29,116	49.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$59,009	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$59,007	\$7,251	\$0	4,768	15,913	1,446
Total	3	-	\$59,007	\$7,251	\$0	4,768	15,913	1,446

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.71	\$40.81
Total	\$3.71	\$40.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.38	0.3	3.3
Total	\$12.38	0.3	3.3

