

General Information

Service Consumption

28,742 Annual Unlinked Trips (UPT)

Service Supplied

62,728 Annual Vehicle Revenue Miles (VRM)

4,975 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$193,547 Total Operating Expenses

Database Information

NTDID: 7R04-70107

Reporter Type: Rural General Public Transit

Financial Information

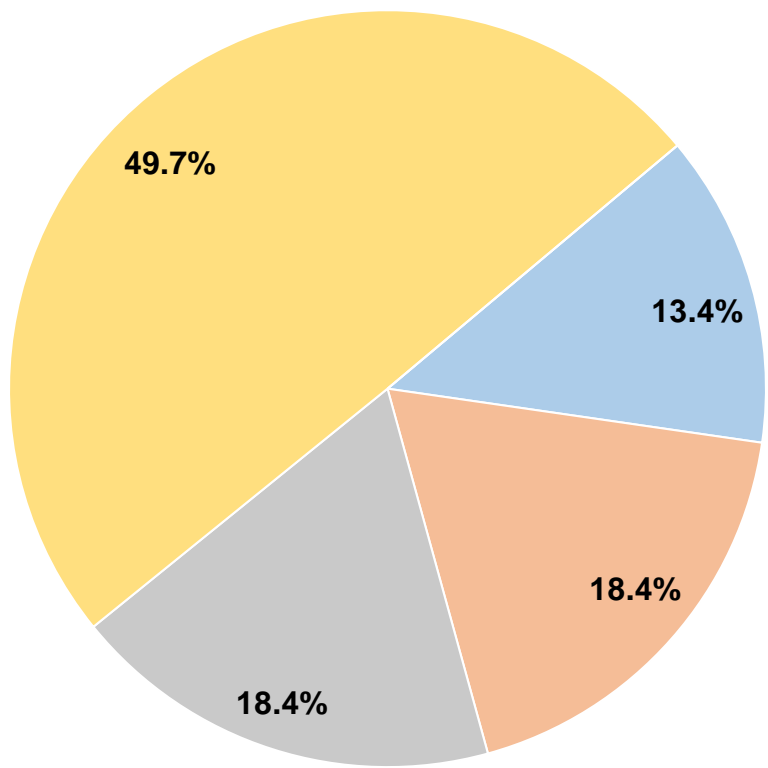
Sources of Operating Funds Expended

Fare Revenues	\$25,924	13.4%
Local Funds	\$35,694	18.4%
State Funds	\$35,694	18.4%
Federal Assistance	\$96,235	49.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$193,547</b>	<b>100.0%</b>

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$193,547	\$25,924	\$0	28,742	62,728	4,975
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$193,547</b>	<b>\$25,924</b>	<b>\$0</b>	<b>28,742</b>	<b>62,728</b>	<b>4,975</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.09	\$38.90
<b>Total</b>	<b>\$3.09</b>	<b>\$38.90</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.73	0.5	5.8
<b>Total</b>	<b>\$6.73</b>	<b>0.5</b>	<b>5.8</b>

