

Mid-Nebraska Community Action (RYDE)  
2014 Annual Agency Profile

General Information

Service Consumption

124,947 Annual Unlinked Trips (UPT)

Service Supplied

367,212 Annual Vehicle Revenue Miles (VRM)

35,624 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,551,690 Total Operating Expenses

Database Information

NTDID: 7R04-70081

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$115,922	7.5%
Local Funds	\$281,151	18.1%
State Funds	\$258,815	16.7%
Federal Assistance	\$895,804	57.7%
Other Funds	\$0	0.0%

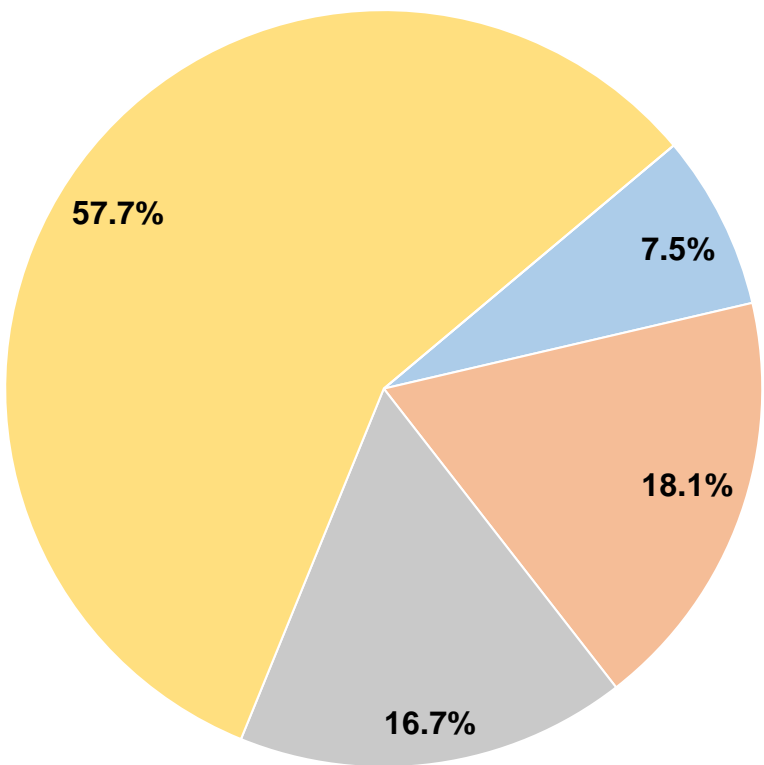
Total Operating Funds Expended \$1,551,692

Sources of Capital Funds Expended

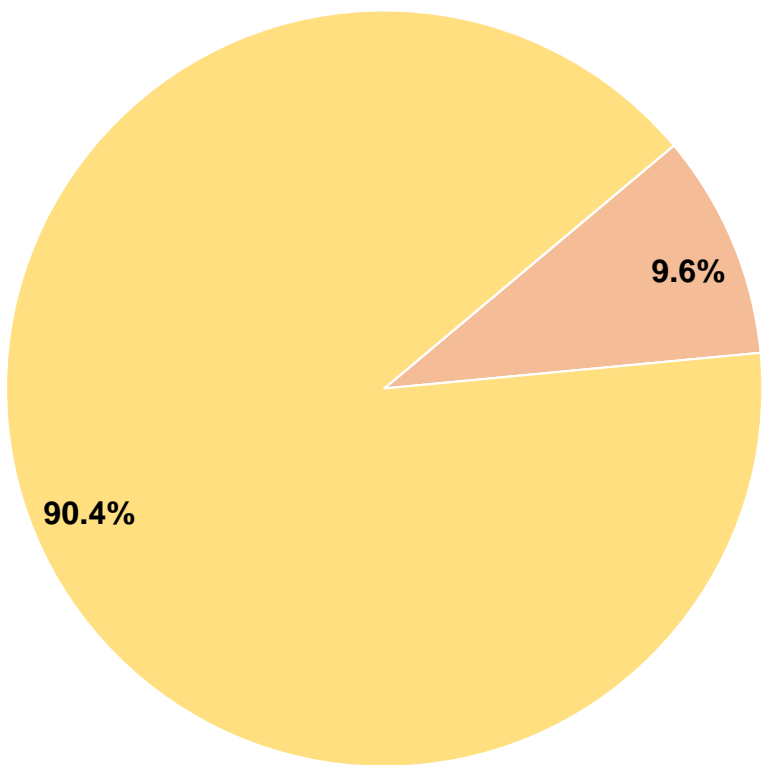
Fare Revenues	\$0	0.0%
Local Funds	\$22,336	9.6%
State Funds	\$0	0.0%
Federal Assistance	\$210,227	90.4%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$232,563

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$1,551,690	\$115,922	\$232,563	124,947	367,212	35,624
Total	35	-	\$1,551,690	\$115,922	\$232,563	124,947	367,212	35,624

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.23	\$43.56
Total	\$4.23	\$43.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.42	0.3	3.5
Total	\$12.42	0.3	3.5

