

General Information

Service Consumption

12,536 Annual Unlinked Trips (UPT)

Service Supplied

66,332 Annual Vehicle Revenue Miles (VRM)

4,912 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$227,016 Total Operating Expenses

Database Information

NTDID: 7R04-70074

Reporter Type: Rural General Public Transit

Financial Information

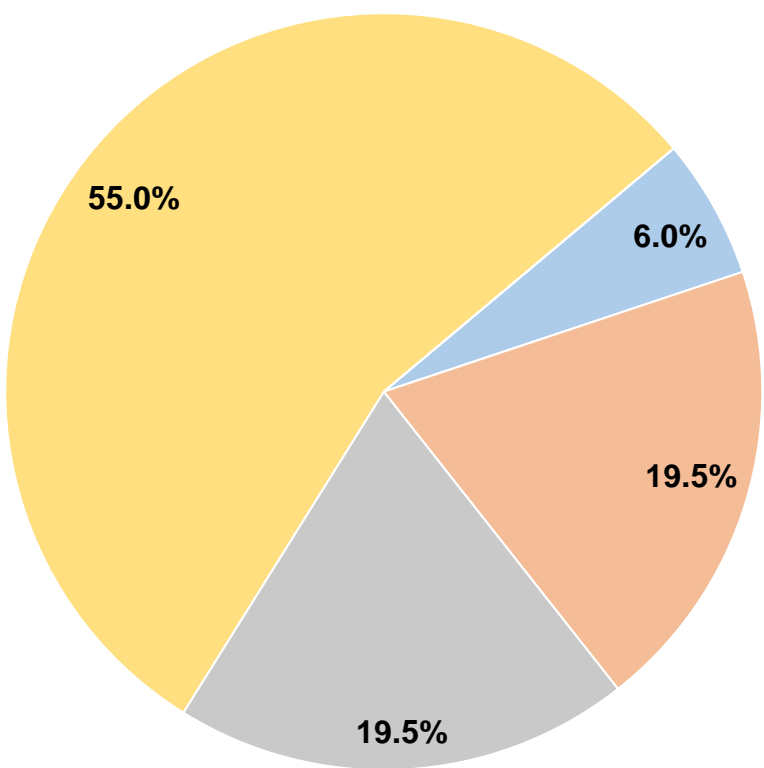
Sources of Operating Funds Expended

Fare Revenues	\$13,586	6.0%
Local Funds	\$44,282	19.5%
State Funds	\$44,282	19.5%
Federal Assistance	\$124,868	55.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$227,018	100.0%

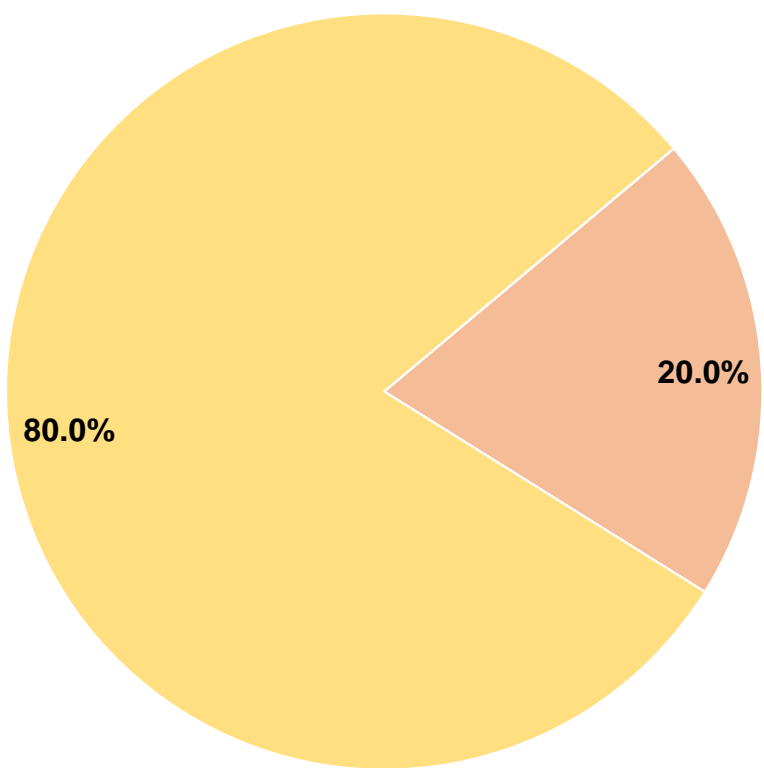
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,723	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,891	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,614	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$227,016	\$13,586	\$48,614	12,536	66,332	4,912
Total	4	-	\$227,016	\$13,586	\$48,614	12,536	66,332	4,912

Performance Measures

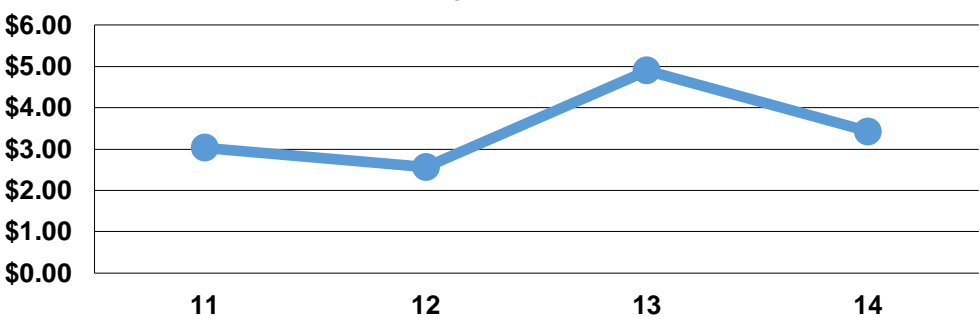
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$46.22
Total	\$3.42	\$46.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.11	0.2	2.6
Total	\$18.11	0.2	2.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

