

General Information

Service Consumption

1,828 Annual Unlinked Trips (UPT)

Service Supplied

13,865 Annual Vehicle Revenue Miles (VRM)

257 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$36,126 Total Operating Expenses

Database Information

NTDID: 7R04-70058

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$1,829	5.1%
Local Funds	\$8,244	22.8%
State Funds	\$6,996	19.4%
Federal Assistance	\$19,058	52.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$36,127	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,731	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$26,921	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,652	100.0%

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	2	-	\$36,126	\$1,829	\$33,652	1,828	13,865	257
Total	2	-	\$36,126	\$1,829	\$33,652	1,828	13,865	257

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.61	\$140.57	\$19.76	0.1	7.1
Total	\$2.61	\$140.57	\$19.76	0.1	7.1

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total