

City of Houston (Houston Shuttle)

2014 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp
 573-751-2523

General Information

Financial Information

Service Consumption

17,146 Annual Unlinked Trips (UPT)

Service Supplied

24,878 Annual Vehicle Revenue Miles (VRM)

2,040 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$126,086 Total Operating Expenses

Database Information

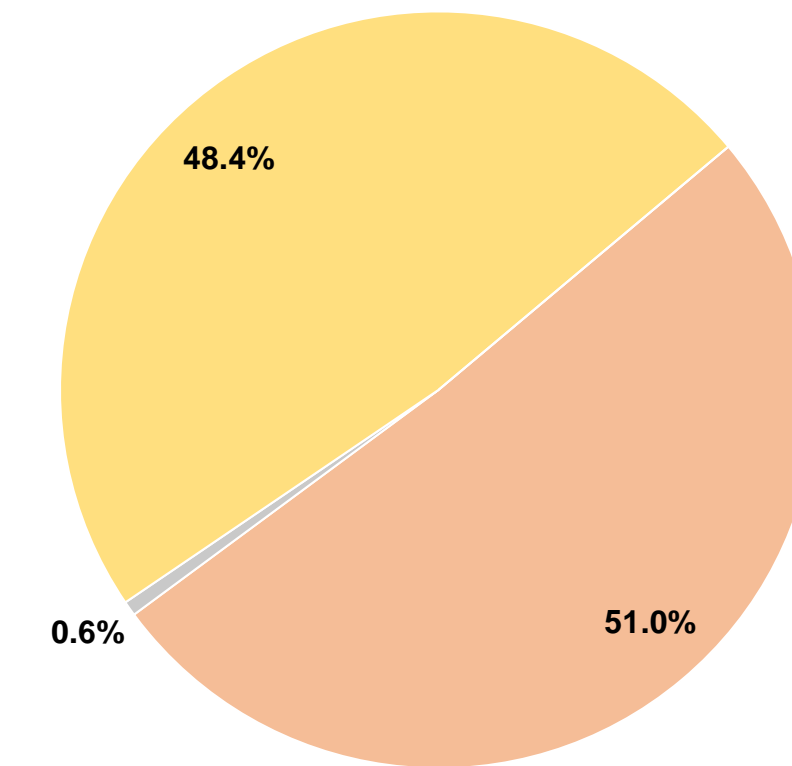
NTDID: 7R03-70165

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$64,291	51.0%
State Funds	\$796	0.6%
Federal Assistance	\$60,999	48.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$126,086	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$126,086	\$0	\$0	17,146	24,878	2,040
Total	2	-	\$126,086	\$0	\$0	17,146	24,878	2,040

Performance Measures

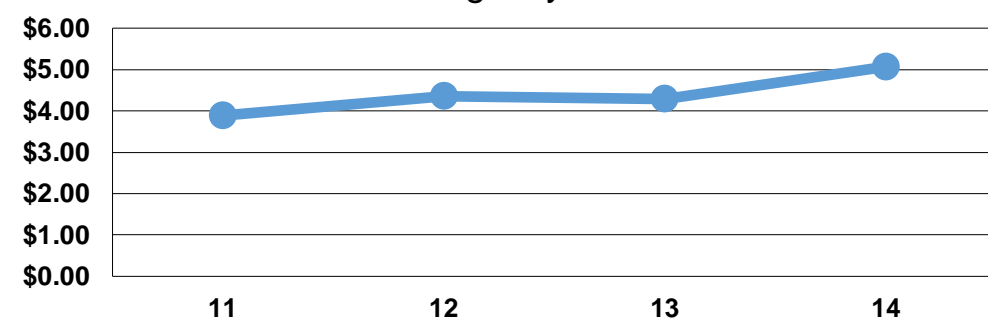
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.07	\$61.81
Total	\$5.07	\$61.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.35	0.7	8.4
Total	\$7.35	0.7	8.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

