

Gove County Medical Center (GCMC)  
2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

2,097 Annual Unlinked Trips (UPT)

Service Supplied

36,185 Annual Vehicle Revenue Miles (VRM)

740 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$41,862 Total Operating Expenses

Database Information

NTDID: 7R02-70268

Reporter Type: Rural General Public Transit

Financial Information

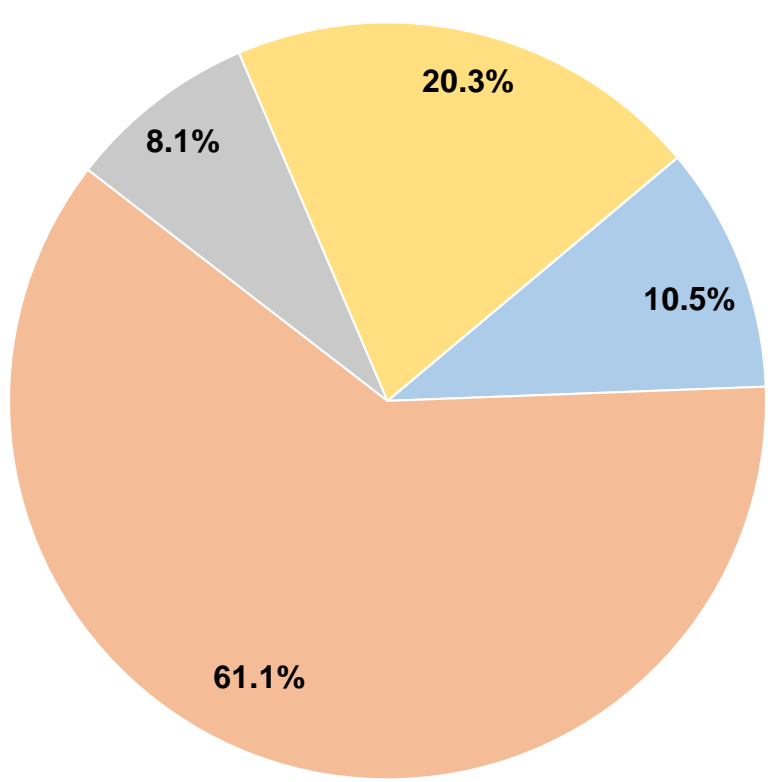
Sources of Operating Funds Expended

Fare Revenues	\$4,401	10.5%
Local Funds	\$25,561	61.1%
State Funds	\$3,400	8.1%
Federal Assistance	\$8,500	20.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$41,862</b>	<b>100.0%</b>

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$41,862	\$4,401	\$0	2,097	36,185	740
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$41,862</b>	<b>\$4,401</b>	<b>\$0</b>	<b>2,097</b>	<b>36,185</b>	<b>740</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.16	\$56.57	Demand Response	\$19.96	0.1	2.8
<b>Total</b>	<b>\$1.16</b>	<b>\$56.57</b>	<b>Total</b>	<b>\$19.96</b>	<b>0.1</b>	<b>2.8</b>

Service Effectiveness

