

General Information

Service Consumption

11,620 Annual Unlinked Trips (UPT)

Service Supplied

24,051 Annual Vehicle Revenue Miles (VRM)

2,655 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$65,599 Total Operating Expenses

Database Information

NTDID: 7R02-70241

Reporter Type: Rural General Public Transit

Financial Information

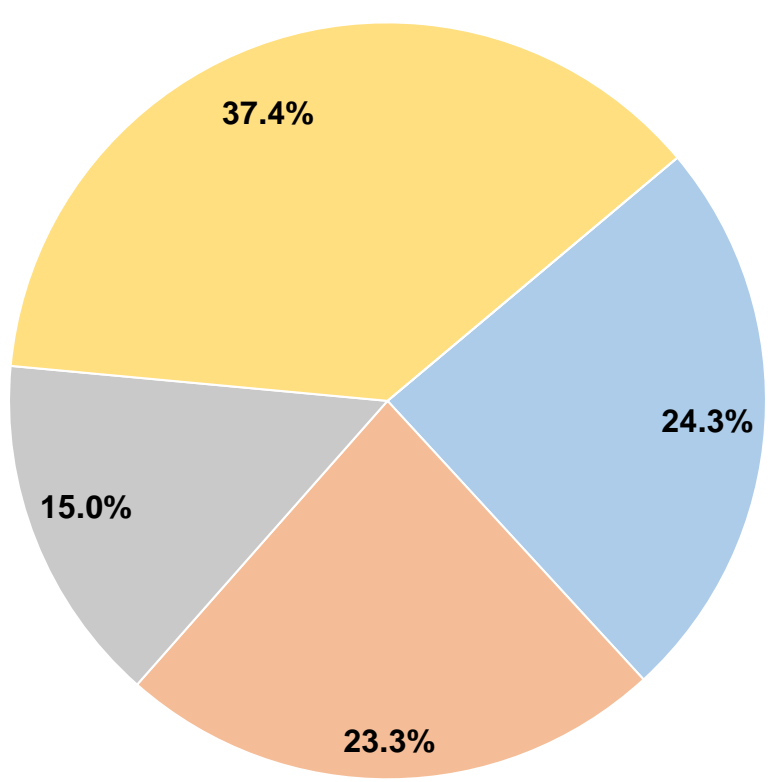
Sources of Operating Funds Expended

Fare Revenues	\$15,928	24.3%
Local Funds	\$15,309	23.3%
State Funds	\$9,818	15.0%
Federal Assistance	\$24,544	37.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$65,599	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$65,599	\$15,928	\$0	11,620	24,051	2,655
Total	1	-	\$65,599	\$15,928	\$0	11,620	24,051	2,655

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$24.71
Total	\$2.73	\$24.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.65	0.5	4.4
Total	\$5.65	0.5	4.4

