

Harvey County Department on Aging
2014 Annual Agency Profile

General Information

Service Consumption

4,749 Annual Unlinked Trips (UPT)

Service Supplied

54,204 Annual Vehicle Revenue Miles (VRM)

1,828 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$140,205 Total Operating Expenses

Database Information

NTDID: 7R02-70238

Reporter Type: Rural General Public Transit

Financial Information

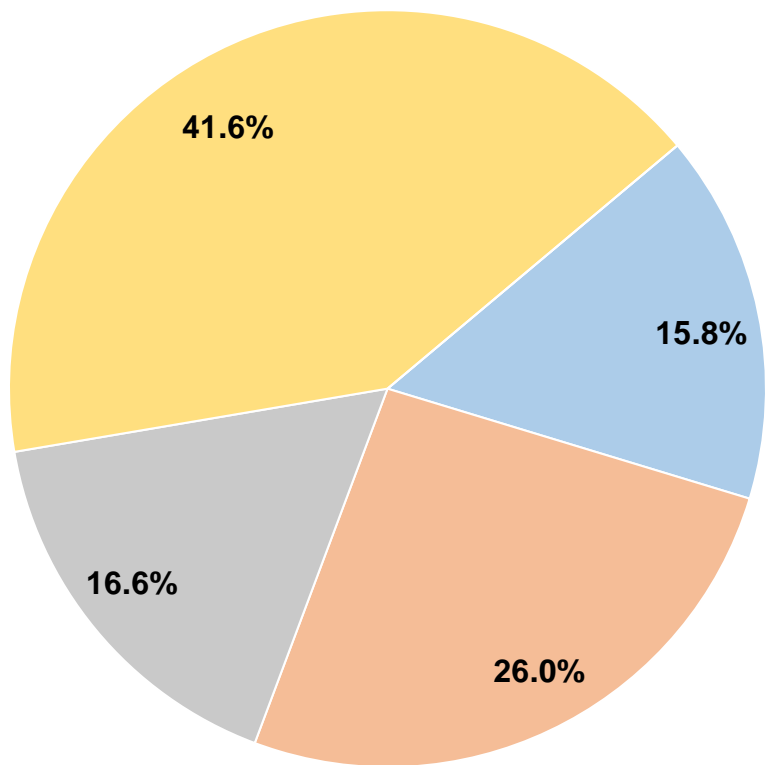
Sources of Operating Funds Expended

Fare Revenues	\$22,160	15.8%
Local Funds	\$36,466	26.0%
State Funds	\$23,308	16.6%
Federal Assistance	\$58,271	41.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$140,205	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$140,205	\$22,160	\$0	4,749	54,204	1,828
Total	6	-	\$140,205	\$22,160	\$0	4,749	54,204	1,828

Performance Measures

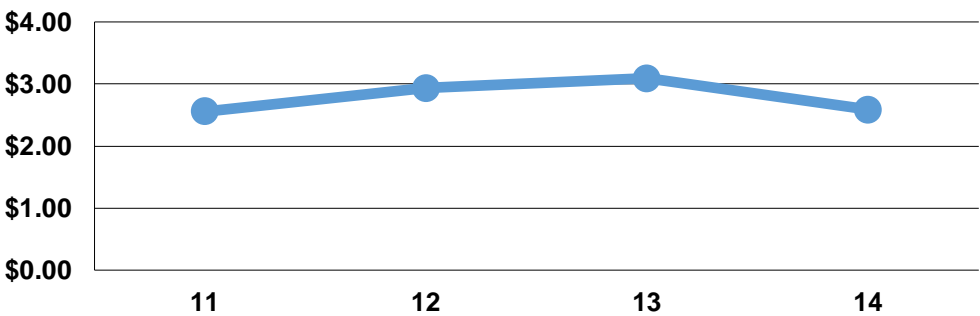
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$76.70
Total	\$2.59	\$76.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.52	0.1	2.6
Total	\$29.52	0.1	2.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

