2014 Annual Agency Profile

Service Consumption

18,667 Annual Unlinked Trips (UPT)

Service Supplied

71,739 Annual Vehicle Revenue Miles (VRM) 5,633 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$166,326 Total Operating Expenses

Database Information

NTDID: 7R02-70235 **Reporter Type:** Rural General Public Transit

Sources of Operating Funds Expended Fare Revenues \$16,866 \$46,129 Local Funds State Funds \$29,523 \$73,808 Federal Assistance Other Funds \$0 **Total Operating Funds Expended** \$166,326

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$18,157
State Funds	\$0
Federal Assistance	\$72,751
Other Funds	\$0
Total Capital Funds Expended	\$90,908

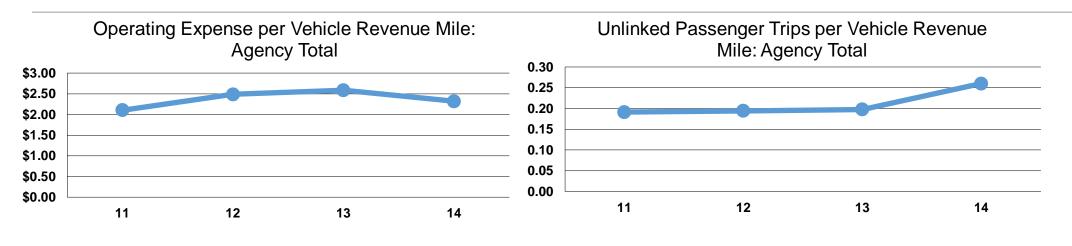
Modal Characteristics

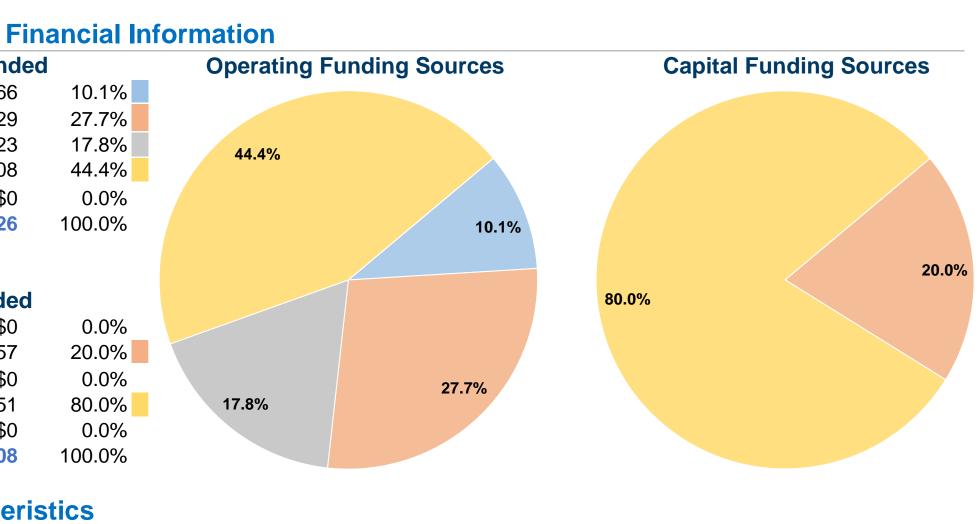
	Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	5	-	\$166,326	\$16,866	\$90,908	18,667	71,739	5,633
Total	5	-	\$166,326	\$16,866	\$90,908	18,667	71,739	5,633

enormance measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Demand Response	\$2.32	\$29.53	
Total	\$2.32	\$29.53	





	Service Effectiveness			
	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue	
Mode	Passenger Trip	Mile	Hour	
Demand Response	\$8.91	0.3	3.3	
Total	\$8.91	0.3	3.3	