607 Nemaha St. Seneca, KS 66538 Public Service Administrator: Ms. Kelly Broxterman

General Information

Financial Information

Service Consumption

17,762 Annual Unlinked Trips (UPT)

Service Supplied

45,366 Annual Vehicle Revenue Miles (VRM) 2,562 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$113,383 Total Operating Expenses

Database Information

NTDID: 7R02-70213

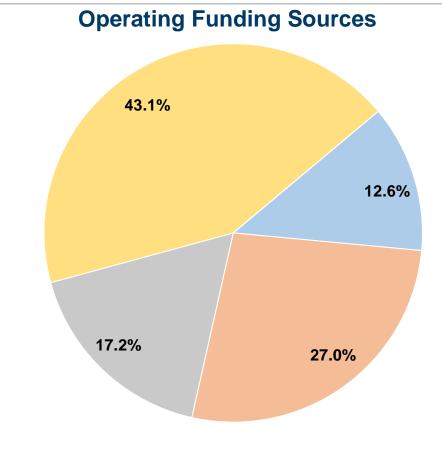
Reporter Type: Rural General Public Transit



Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0

Total Capital Funds Expended \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|----------------------|-----------------------------|-----------------------|------------------|--------------------------|--------------------------|---------------------------------|---------------------------------|
| Demand Response | 4 | - | \$113,383 | \$14,284 | \$0 | 17,762 | 45,366 | 2,562 |
| Total | 4 | _ | \$113,383 | \$14.284 | \$0 | 17.762 | 45,366 | 2,562 |

Performance Measures

Service Efficiency

| | Operating Expenses per | Operating Expenses per | |
|-----------------|------------------------|------------------------|--|
| Mode | Vehicle Revenue Mile | Vehicle Revenue Hou | |
| Demand Response | \$2.50 | \$44.26 | |
| Total | \$2.50 | \$44.26 | |

Service Effectiveness

| | _ | | |
|------------------------|---------------------------------|---------------------------------------|---------------------------------------|
| | Operating Expenses per Unlinked | Unlinked Trips per Vehicle Revenue | Unlinked Trips per Vehicle Revenue |
| Mode | Passenger Trip | Mile | Hour |
| Demand Response | \$6.38 | 0.4 | 6.9 |
| Total | \$6.38 | 0.4 | 6.9 |

