

Kingman County Council on Aging  
2014 Annual Agency Profile

General Information

Service Consumption

1,643 Annual Unlinked Trips (UPT)

Service Supplied

31,103 Annual Vehicle Revenue Miles (VRM)

678 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$70,239 Total Operating Expenses

Database Information

NTDID: 7R02-70206

Reporter Type: Rural General Public Transit

Financial Information

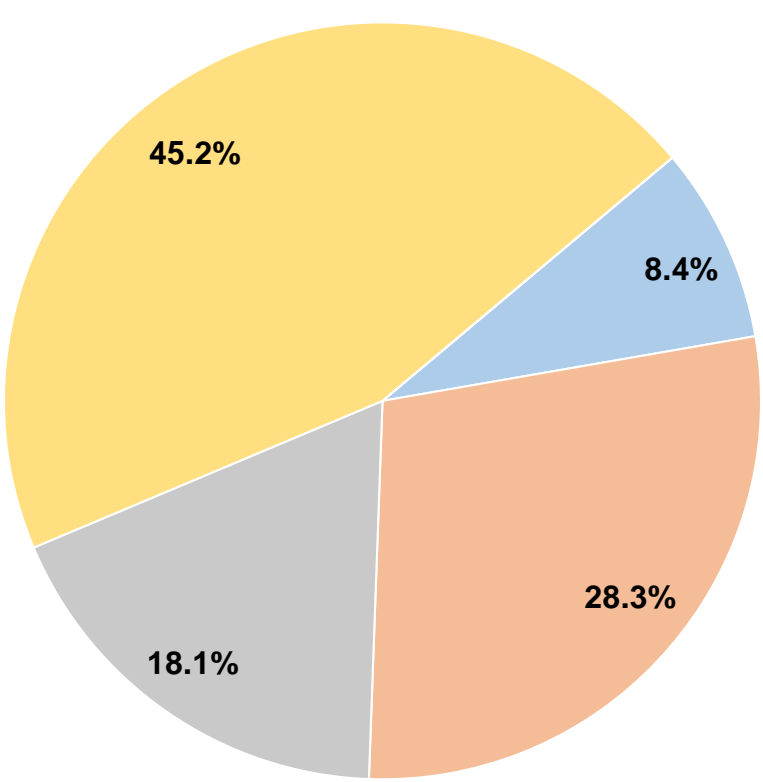
Sources of Operating Funds Expended

Fare Revenues	\$5,883	8.4%
Local Funds	\$19,883	28.3%
State Funds	\$12,706	18.1%
Federal Assistance	\$31,767	45.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$70,239	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$70,239	\$5,883	\$0	1,643	31,103	678
Total	2	-	\$70,239	\$5,883	\$0	1,643	31,103	678

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$103.60
Total	\$2.26	\$103.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.75	0.1	2.4
Total	\$42.75	0.1	2.4

