

General Information

Service Consumption

38,054 Annual Unlinked Trips (UPT)

Service Supplied

88,872 Annual Vehicle Revenue Miles (VRM)

4,077 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$107,717 Total Operating Expenses

Database Information

NTDID: 7R02-70186

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,201	27.1%
Local Funds	\$33,716	31.3%
State Funds	\$12,800	11.9%
Federal Assistance	\$32,000	29.7%
Other Funds	\$0	0.0%

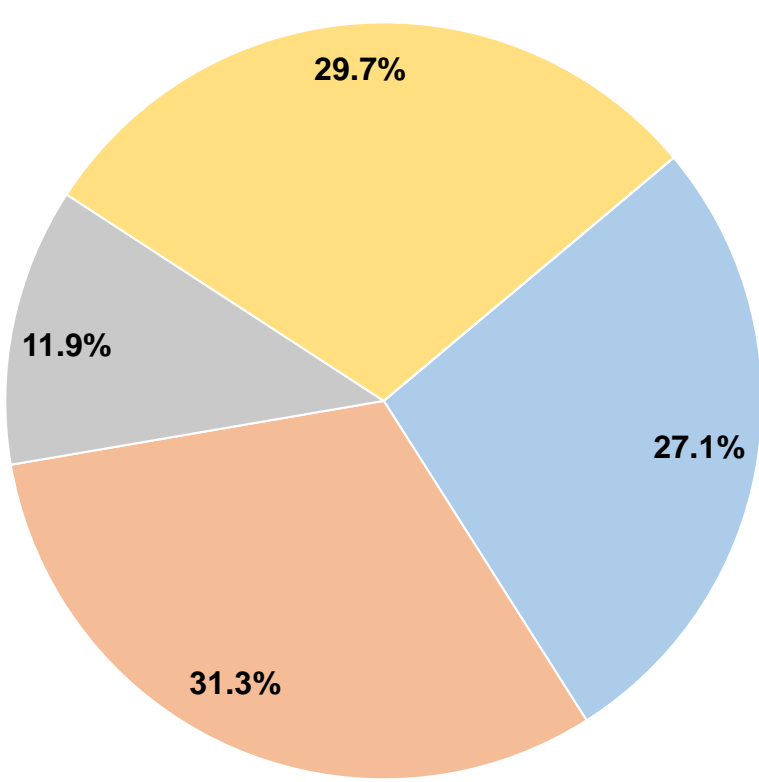
Total Operating Funds Expended \$107,717 100.0%

Sources of Capital Funds Expended

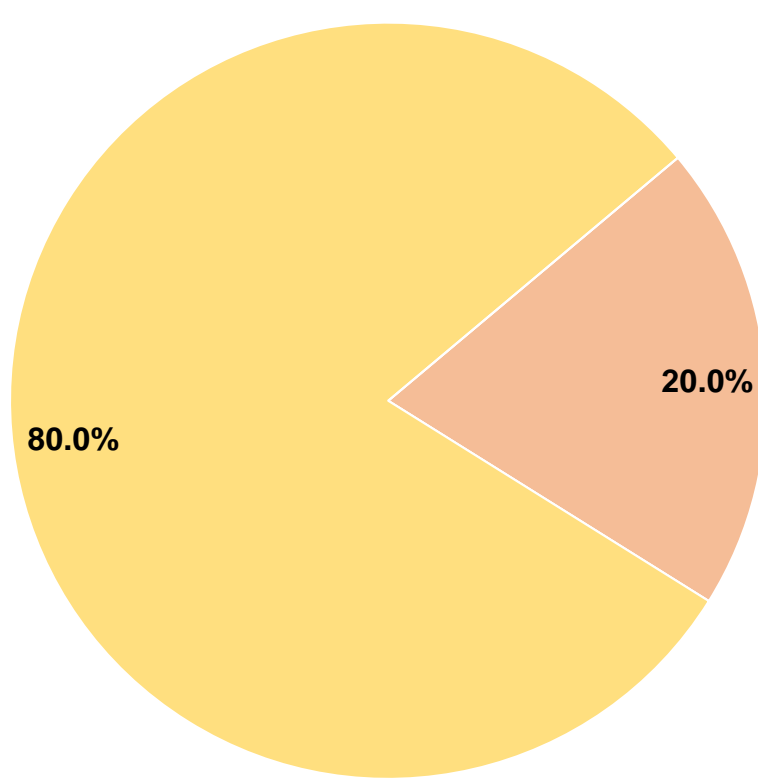
Fare Revenues	\$0	0.0%
Local Funds	\$14,648	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$58,592	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$73,240 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$107,717	\$29,201	\$73,240	38,054	88,872	4,077
Total	7	-	\$107,717	\$29,201	\$73,240	38,054	88,872	4,077

Performance Measures

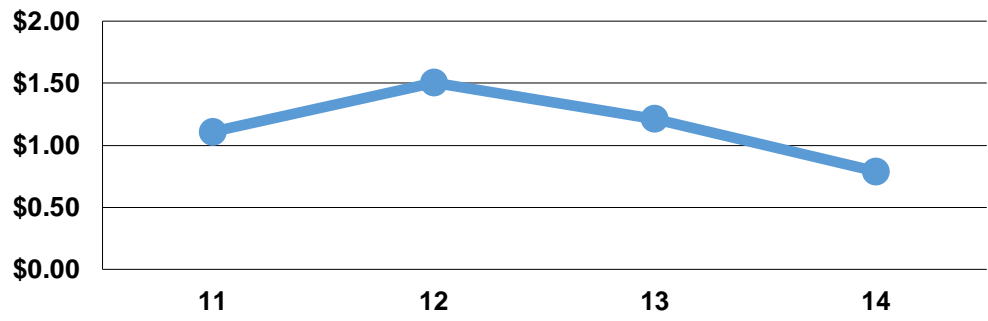
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.21	\$26.42
Total	\$1.21	\$26.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.83	0.4	9.3
Total	\$2.83	0.4	9.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

