

Reno County Public Transportation (RCAT)  
2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

124,022 Annual Unlinked Trips (UPT)

Service Supplied

411,769 Annual Vehicle Revenue Miles (VRM)

24,888 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$776,350 Total Operating Expenses

Database Information

NTDID: 7R02-70180

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$85,001	10.9%
Local Funds	\$214,793	27.7%
State Funds	\$136,085	17.5%
Federal Assistance	\$340,211	43.8%
Other Funds	\$260	0.0%

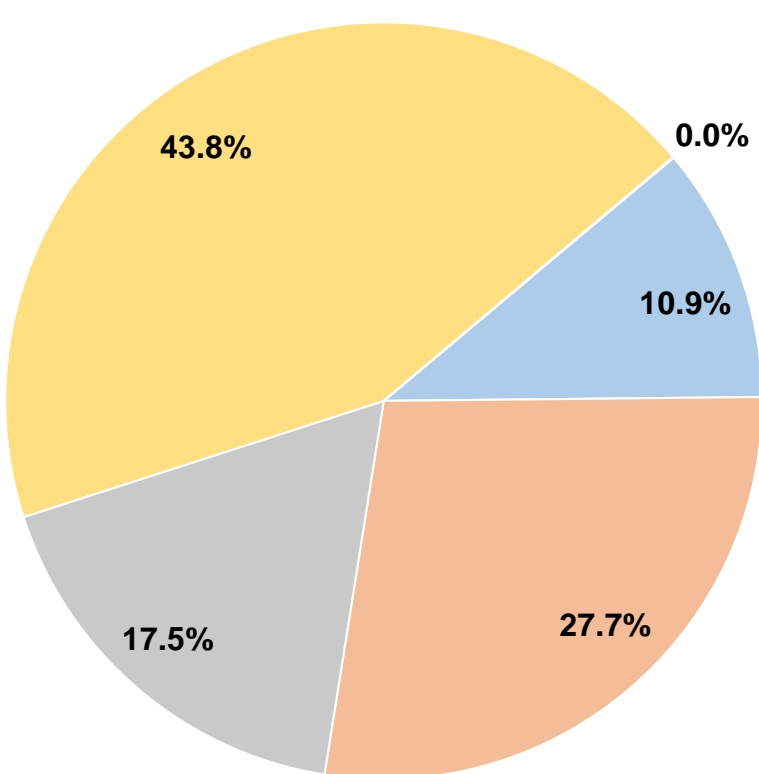
Total Operating Funds Expended \$776,350

Sources of Capital Funds Expended

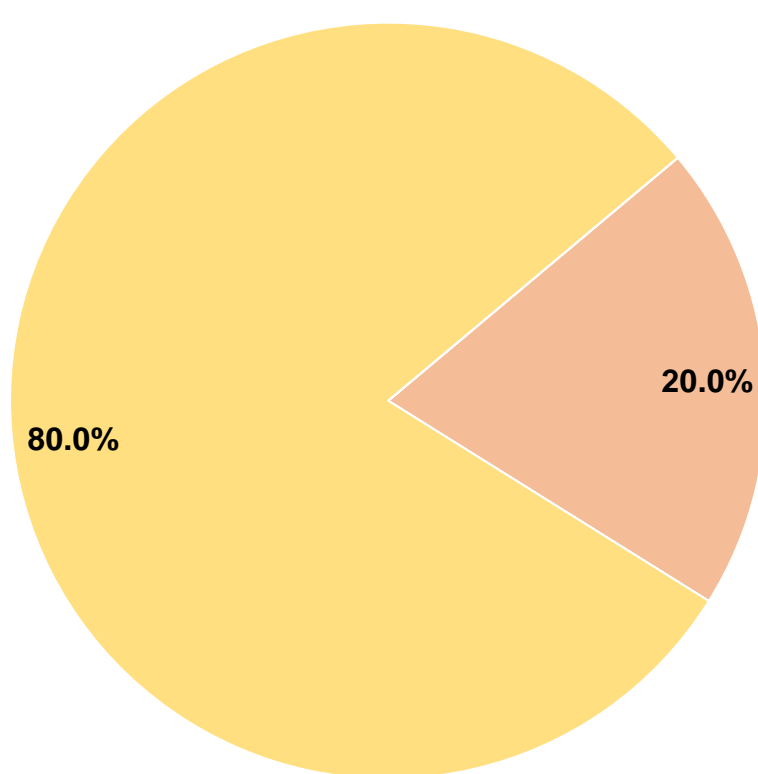
Fare Revenues	\$0	0.0%
Local Funds	\$34,970	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$139,880	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$174,850

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$348,438	\$0	\$116,360	19,226	129,171	6,828
Bus	8	-	\$427,912	\$85,001	\$58,490	104,796	282,598	18,060
Total	18	-	\$776,350	\$85,001	\$174,850	124,022	411,769	24,888

Performance Measures

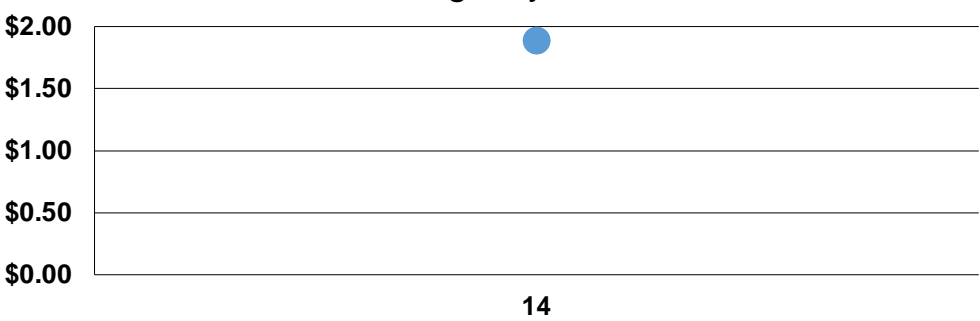
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$51.03
Bus	\$1.51	\$23.69
Total	\$1.89	\$31.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.12	0.1	2.8
Bus	\$4.08	0.4	5.8
Total	\$6.26	0.3	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

