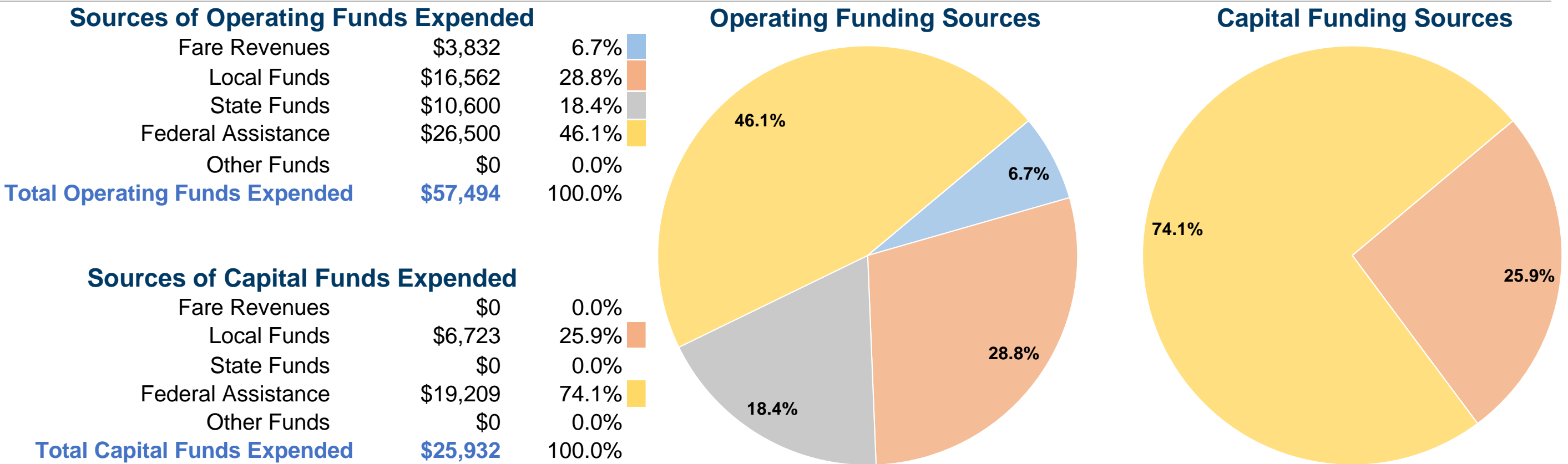


Elm Acres Youth and Family Services
2014 Annual Agency Profile

General Information

Service Consumption
6,314 Annual Unlinked Trips (UPT)
Service Supplied
23,753 Annual Vehicle Revenue Miles (VRM)
1,602 Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)
\$57,494 Total Operating Expenses
Database Information
NTDID: 7R02-70174
Reporter Type: Rural General Public Transit

Financial Information



Modal Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$57,494	\$3,832	\$25,932	6,314	23,753	1,602
Total	3	-	\$57,494	\$3,832	\$25,932	6,314	23,753	1,602

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.42	\$35.89	\$9.11	0.3	3.9
Total	\$2.42	\$35.89	\$9.11	0.3	3.9

