# **Elm Acres Youth and Family Services**

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

#### **General Information**

# **Service Consumption**

6,314 Annual Unlinked Trips (UPT)

#### **Service Supplied**

23,753 Annual Vehicle Revenue Miles (VRM) 1,602 Annual Vehicle Revenue Hours (VRH)

# **Summary of Operating Expenses (OE)**

\$57,494 Total Operating Expenses

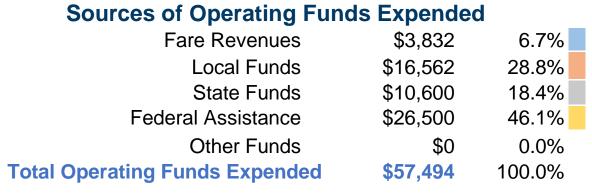
#### **Database Information**

NTDID: 7R02-70174

Reporter Type: Rural General Public Transit

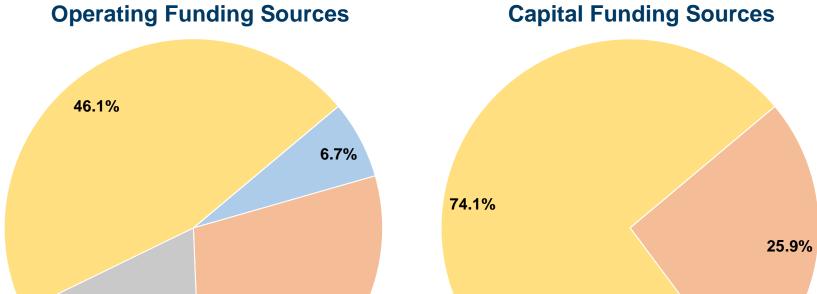
### **Financial Information**

18.4%



#### **Sources of Capital Funds Expended**

\$0	0.0%
\$6,723	25.9%
\$0	0.0%
\$19,209	74.1%
\$0	0.0%
\$25,932	100.0%
	\$6,723 \$0 \$19,209 \$0



28.8%

#### **Modal Characteristics**

#### **Operation Characteristics**

# Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	<del>-</del>	\$57,494	\$3,832	\$25,932	6,314	23,753	1,602
Total	3	_	\$57.494	\$3,832	\$25.932	6.314	23.753	1,602

#### **Performance Measures**

#### **Service Efficiency**

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$2.42	\$35.89	
Total	<b>\$2.42</b>	\$35.89	

# **Service Effectiveness**

	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue			
Mode	Passenger Trip	Mile	Hour			
Demand Response	\$9.11	0.3	3.9			
Total	\$9.11	0.3	3.9			

