City of Wilson 2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

2,068 Annual Unlinked Trips (UPT)

Service Supplied

15,028 Annual Vehicle Revenue Miles (VRM) 785 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,850 Total Operating Expenses

Database Information

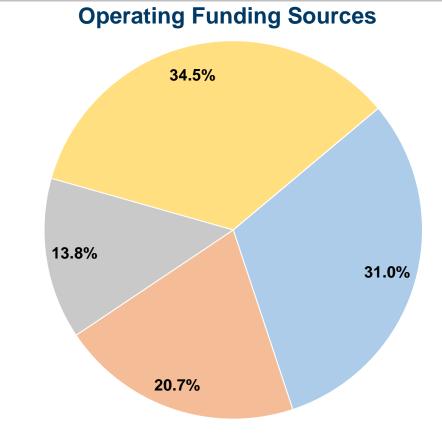
NTDID: 7R02-70171

Reporter Type: Rural General Public Transit



Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0
Total Capital Funds Expended \$0



Service Effectiveness

Unlinked Trips per

Vehicle Revenue

Mile

0.1

0.1

Unlinked Trips per

Vehicle Revenue

Hour

2.6

2.6

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$6,850	\$2,124	\$0	2,068	15,028	785
Total	2	_	\$6.850	\$2.124	\$0	2.068	15.028	785

Performance Measures

Service Efficiency

			Operating Expenses			
	Operating Expenses per	Operating Expenses per		per Unlinked		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip		
Demand Response	\$0.46	\$8.73	Demand Response	\$3.31		
Total	\$0.46	\$8.73	Total	\$3.31		

