

Paola Senior Citizen Center, Inc. (PSC)
2014 Annual Agency Profile

General Information

Service Consumption

4,345 Annual Unlinked Trips (UPT)

Service Supplied

14,173 Annual Vehicle Revenue Miles (VRM)

686 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$30,580 Total Operating Expenses

Database Information

NTDID: 7R02-70163

Reporter Type: Rural General Public Transit

Financial Information

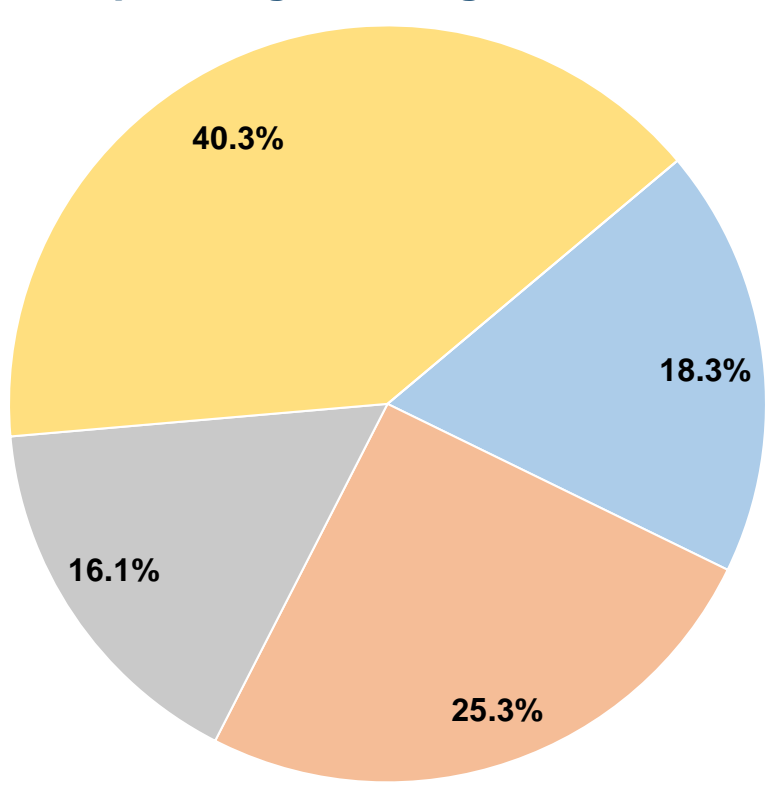
Sources of Operating Funds Expended

Fare Revenues	\$5,607	18.3%
Local Funds	\$7,737	25.3%
State Funds	\$4,924	16.1%
Federal Assistance	\$12,312	40.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$30,580	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$30,580	\$5,607	\$0	4,345	14,173	686
Total	2	-	\$30,580	\$5,607	\$0	4,345	14,173	686

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.16	\$44.58
Total	\$2.16	\$44.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.04	0.3	6.3
Total	\$7.04	0.3	6.3

