

General Information			Financial Information																															
Service Consumption 2,027 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended																															
Service Supplied 61,519 Annual Vehicle Revenue Miles (VRM) 1,716 Annual Vehicle Revenue Hours (VRH)			<table><tr><td>Fare Revenues</td><td>\$9,794</td><td>13.6%</td></tr><tr><td>Local Funds</td><td>\$19,165</td><td>26.7%</td></tr><tr><td>State Funds</td><td>\$12,246</td><td>17.1%</td></tr><tr><td>Federal Assistance</td><td>\$30,615</td><td>42.6%</td></tr><tr><td>Other Funds</td><td>\$0</td><td>0.0%</td></tr><tr><td>Total Operating Funds Expended</td><td>\$71,820</td><td>100.0%</td></tr></table>			Fare Revenues	\$9,794	13.6%	Local Funds	\$19,165	26.7%	State Funds	\$12,246	17.1%	Federal Assistance	\$30,615	42.6%	Other Funds	\$0	0.0%	Total Operating Funds Expended	\$71,820	100.0%											
Fare Revenues	\$9,794	13.6%																																
Local Funds	\$19,165	26.7%																																
State Funds	\$12,246	17.1%																																
Federal Assistance	\$30,615	42.6%																																
Other Funds	\$0	0.0%																																
Total Operating Funds Expended	\$71,820	100.0%																																
Summary of Operating Expenses (OE) \$71,820 Total Operating Expenses			Sources of Capital Funds Expended																															
Database Information NTDID: 7R02-70158 Reporter Type: Rural General Public Transit			<table><tr><td>Fare Revenues</td><td>\$0</td></tr><tr><td>Local Funds</td><td>\$0</td></tr><tr><td>State Funds</td><td>\$0</td></tr><tr><td>Federal Assistance</td><td>\$0</td></tr><tr><td>Other Funds</td><td>\$0</td></tr><tr><td>Total Capital Funds Expended</td><td>\$0</td></tr></table>			Fare Revenues	\$0	Local Funds	\$0	State Funds	\$0	Federal Assistance	\$0	Other Funds	\$0	Total Capital Funds Expended	\$0																	
Fare Revenues	\$0																																	
Local Funds	\$0																																	
State Funds	\$0																																	
Federal Assistance	\$0																																	
Other Funds	\$0																																	
Total Capital Funds Expended	\$0																																	
Operating Funding Sources																																		
Modal Characteristics																																		
Operation Characteristics																																		
<table><tr><th rowspan="2">Mode</th><th colspan="2">Vehicles Operated at Maximum Service</th><th rowspan="2">Operating Expenses</th><th rowspan="2">Fare Revenues</th><th rowspan="2">Uses of Capital Funds</th><th rowspan="2">Annual Unlinked Trips</th><th rowspan="2">Annual Vehicle Revenue Miles</th><th rowspan="2">Annual Vehicle Revenue Hours</th></tr><tr><th>Directly Operated</th><th>Purchased Transportation</th></tr><tr><td>Demand Response</td><td>2</td><td>-</td><td>\$71,820</td><td>\$9,794</td><td>\$0</td><td>2,027</td><td>61,519</td><td>1,716</td></tr><tr><td>Total</td><td>2</td><td>-</td><td>\$71,820</td><td>\$9,794</td><td>\$0</td><td>2,027</td><td>61,519</td><td>1,716</td></tr></table>						Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Directly Operated	Purchased Transportation	Demand Response	2	-	\$71,820	\$9,794	\$0	2,027	61,519	1,716	Total	2	-	\$71,820	\$9,794	\$0	2,027	61,519	1,716
Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds		Annual Unlinked Trips	Annual Vehicle Revenue Miles							Annual Vehicle Revenue Hours																			
	Directly Operated	Purchased Transportation																																
Demand Response	2	-	\$71,820	\$9,794	\$0	2,027	61,519	1,716																										
Total	2	-	\$71,820	\$9,794	\$0	2,027	61,519	1,716																										
Performance Measures																																		
<table><tr><th rowspan="2">Mode</th><th colspan="2">Service Efficiency</th><th rowspan="2">Mode</th><th colspan="2">Service Effectiveness</th></tr><tr><th>Operating Expenses per Vehicle Revenue Mile</th><th>Operating Expenses per Vehicle Revenue Hour</th><th>Operating Expenses per Unlinked Passenger Trip</th><th>Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Hour</th></tr><tr><td>Demand Response</td><td>\$1.17</td><td>\$41.85</td><td>Demand Response</td><td>\$35.43</td><td>0.0 1.2</td></tr><tr><td>Total</td><td>\$1.17</td><td>\$41.85</td><td>Total</td><td>\$35.43</td><td>0.0 1.2</td></tr></table>						Mode	Service Efficiency		Mode	Service Effectiveness		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Hour	Demand Response	\$1.17	\$41.85	Demand Response	\$35.43	0.0 1.2	Total	\$1.17	\$41.85	Total	\$35.43	0.0 1.2							
Mode	Service Efficiency		Mode	Service Effectiveness																														
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Hour																													
Demand Response	\$1.17	\$41.85	Demand Response	\$35.43	0.0 1.2																													
Total	\$1.17	\$41.85	Total	\$35.43	0.0 1.2																													
<table><tr><td colspan="2">Operating Expense per Vehicle Revenue Mile: Agency Total</td><td colspan="2">Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</td></tr><tr><td colspan="2"></td><td colspan="2"></td></tr></table>						Operating Expense per Vehicle Revenue Mile: Agency Total		Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total																										
Operating Expense per Vehicle Revenue Mile: Agency Total		Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total																																