

General Information

Service Consumption

9,075 Annual Unlinked Trips (UPT)

Service Supplied

48,741 Annual Vehicle Revenue Miles (VRM)
 3,762 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$56,782 Total Operating Expenses

Database Information

NTDID: 7R02-70146

Reporter Type: Rural General Public Transit

Financial Information

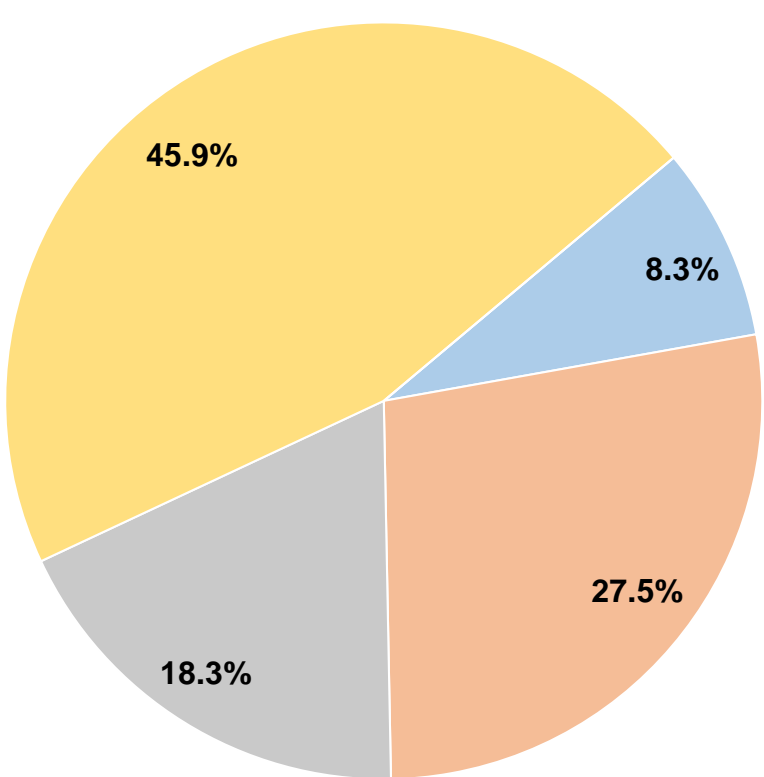
Sources of Operating Funds Expended

Fare Revenues	\$4,710	8.3%
Local Funds	\$15,622	27.5%
State Funds	\$10,414	18.3%
Federal Assistance	\$26,036	45.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$56,782	100.0%

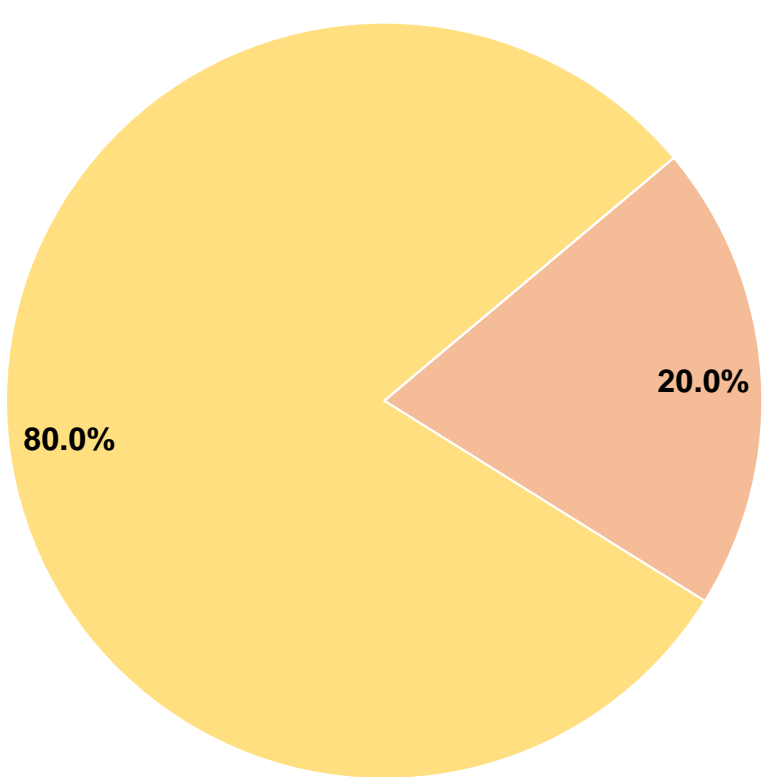
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,467	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,870	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,337	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$56,782	\$4,710	\$37,337	9,075	48,741	3,762
Total	4	-	\$56,782	\$4,710	\$37,337	9,075	48,741	3,762

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.17	\$15.09
Total	\$1.16	\$15.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.26	0.2	2.4
Total	\$6.26	0.2	2.4

