

General Information

Service Consumption

265,417 Annual Unlinked Trips (UPT)

Service Supplied

725,094 Annual Vehicle Revenue Miles (VRM)

47,762 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,844,022 Total Operating Expenses

Database Information

NTDID: 7R02-70145

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$232,818	12.6%
Local Funds	\$453,388	24.6%
State Funds	\$288,926	15.7%
Federal Assistance	\$757,057	41.1%
Other Funds	\$111,833	6.1%

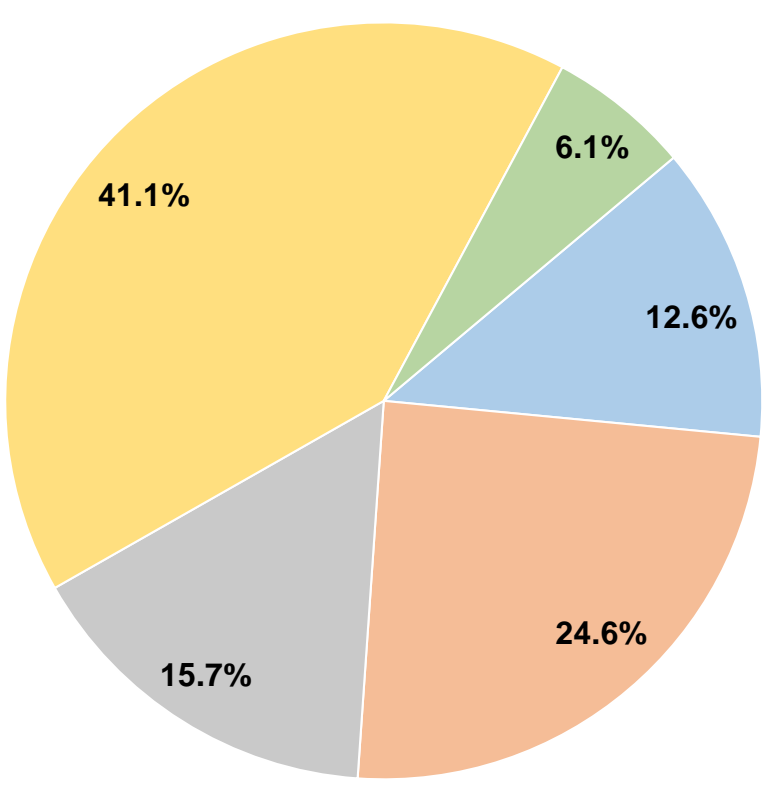
Total Operating Funds Expended \$1,844,022 100.0%

Sources of Capital Funds Expended

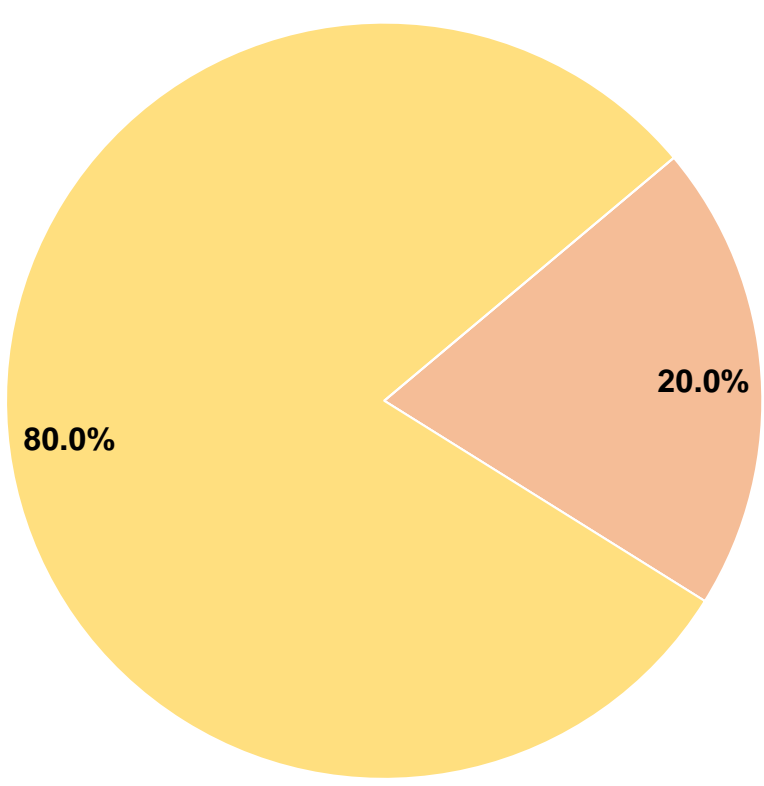
Fare Revenues	\$0	0.0%
Local Funds	\$29,949	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$119,797	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$149,746 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$666,494	\$0	\$35,682	40,121	375,792	23,776
Bus	10	-	\$1,177,528	\$232,818	\$114,064	225,296	349,302	23,986
Total	32	-	\$1,844,022	\$232,818	\$149,746	265,417	725,094	47,762

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$28.03
Bus	\$3.37	\$49.09
Total	\$2.54	\$38.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.61	0.1	1.7
Bus	\$5.23	0.6	9.4
Total	\$6.95	0.4	5.6

