

Sunflower Diversified Services
2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

51,733 Annual Unlinked Trips (UPT)

Service Supplied

310,277 Annual Vehicle Revenue Miles (VRM)

13,775 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$428,391 Total Operating Expenses

Database Information

NTDID: 7R02-70137

Reporter Type: Rural General Public Transit

Financial Information

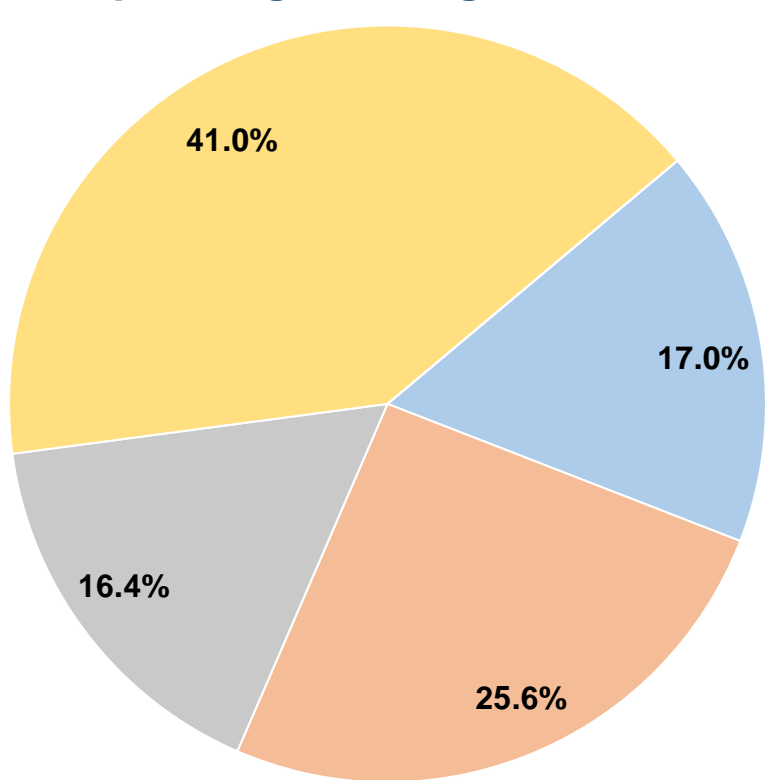
Sources of Operating Funds Expended

Fare Revenues	\$72,886	17.0%
Local Funds	\$109,630	25.6%
State Funds	\$70,250	16.4%
Federal Assistance	\$175,625	41.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$428,391	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$428,391	\$72,886	\$0	51,733	310,277	13,775
Total	8	-	\$428,391	\$72,886	\$0	51,733	310,277	13,775

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.38	\$31.10
Total	\$1.38	\$31.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.28	0.2	3.8
Total	\$8.28	0.2	3.8

