

Herington Hilltop Community Center
2014 Annual Agency Profile

General Information

Service Consumption

3,981 Annual Unlinked Trips (UPT)

Service Supplied

7,942 Annual Vehicle Revenue Miles (VRM)

1,866 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$21,523 Total Operating Expenses

Database Information

NTDID: 7R02-70120

Reporter Type: Rural General Public Transit

Financial Information

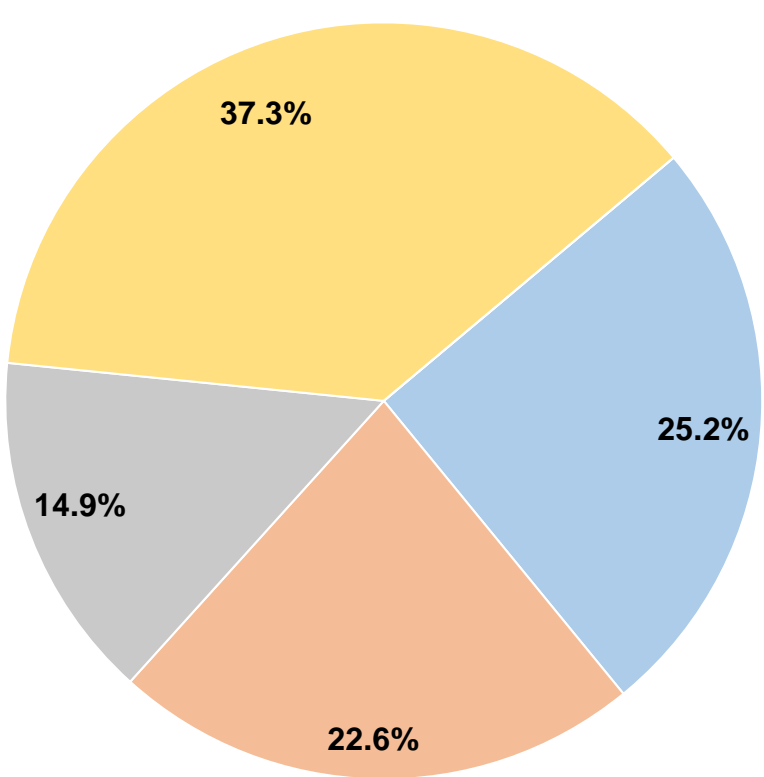
Sources of Operating Funds Expended

Fare Revenues	\$5,423	25.2%
Local Funds	\$4,865	22.6%
State Funds	\$3,210	14.9%
Federal Assistance	\$8,025	37.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$21,523	100.0%

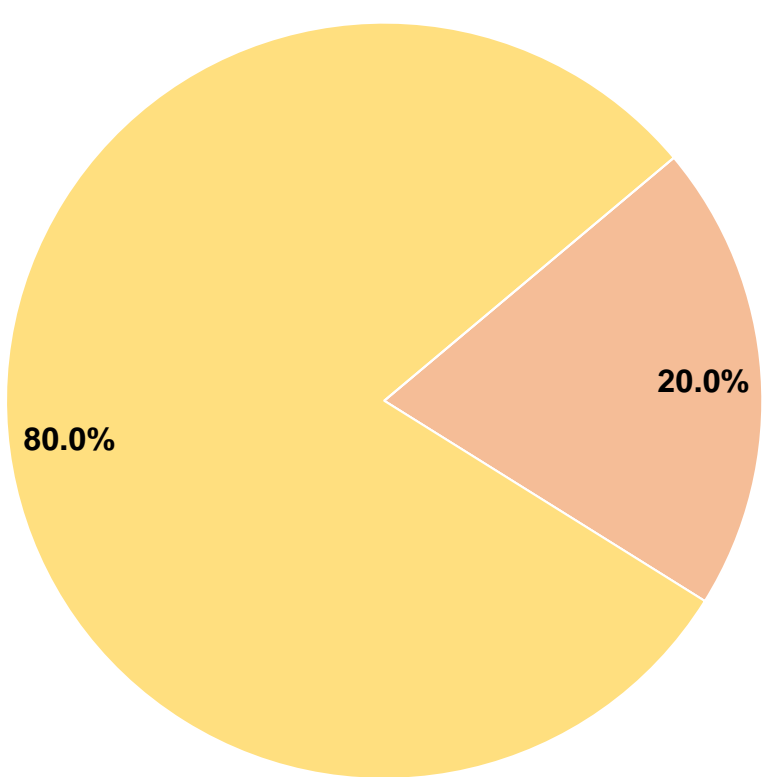
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,857	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$27,429	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,286	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$21,523	\$5,423	\$34,286	3,981	7,942	1,866
Total	2	-	\$21,523	\$5,423	\$34,286	3,981	7,942	1,866

Performance Measures

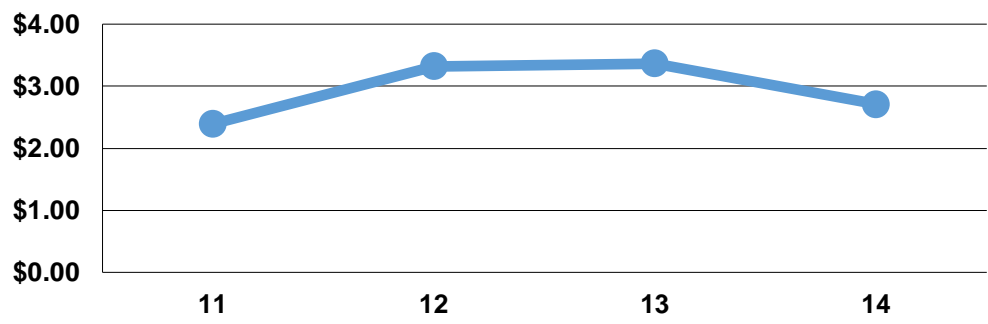
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$11.53
Total	\$2.71	\$11.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.41	0.5	2.1
Total	\$5.41	0.5	2.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

