

Osage County Council on Aging  
2014 Annual Agency Profile

General Information

Service Consumption

4,710 Annual Unlinked Trips (UPT)

Service Supplied

25,225 Annual Vehicle Revenue Miles (VRM)

894 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$33,461 Total Operating Expenses

Database Information

NTDID: 7R02-70109

Reporter Type: Rural General Public Transit

Financial Information

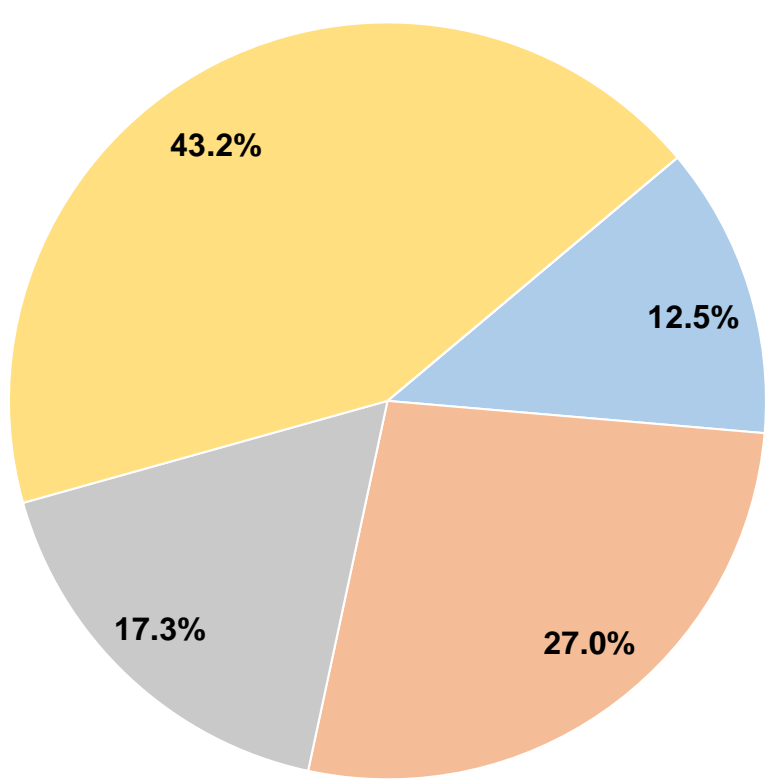
Sources of Operating Funds Expended

Fare Revenues	\$4,173	12.5%
Local Funds	\$9,036	27.0%
State Funds	\$5,786	17.3%
Federal Assistance	\$14,466	43.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$33,461</b>	<b>100.0%</b>

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$33,461	\$4,173	\$0	4,710	25,225	894
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$33,461</b>	<b>\$4,173</b>	<b>\$0</b>	<b>4,710</b>	<b>25,225</b>	<b>894</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$37.43
<b>Total</b>	<b>\$1.33</b>	<b>\$37.43</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.10	0.2	5.3
<b>Total</b>	<b>\$7.10</b>	<b>0.2</b>	<b>5.3</b>

