

General Information

Service Consumption

3,574 Annual Unlinked Trips (UPT)

Service Supplied

8,022 Annual Vehicle Revenue Miles (VRM)

1,570 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$17,501 Total Operating Expenses

Database Information

NTDID: 7R02-70105

Reporter Type: Rural General Public Transit

Financial Information

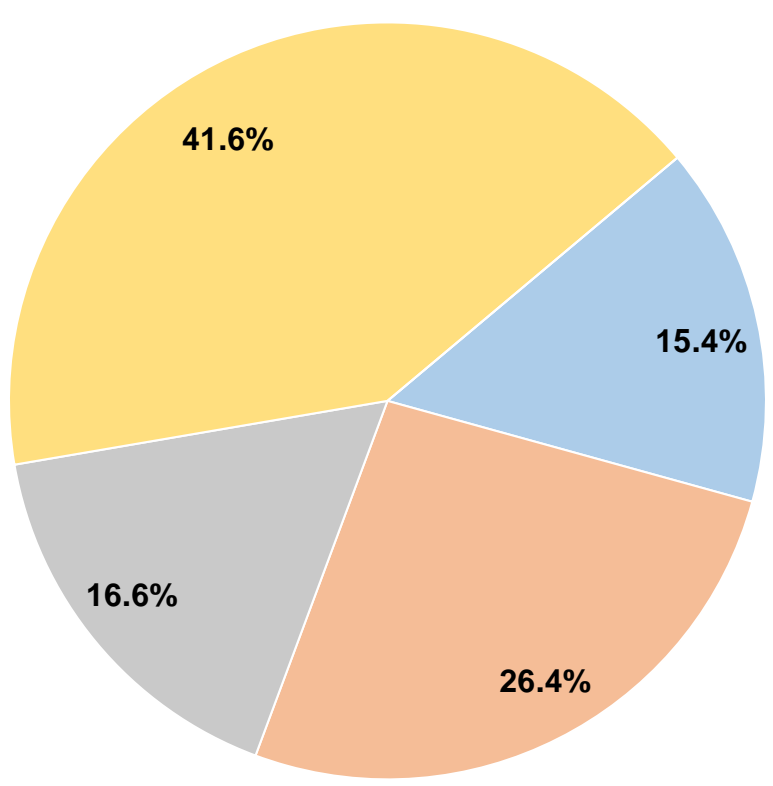
Sources of Operating Funds Expended

Fare Revenues	\$2,696	15.4%
Local Funds	\$4,616	26.4%
State Funds	\$2,911	16.6%
Federal Assistance	\$7,278	41.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$17,501	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$17,501	\$2,696	\$0	3,574	8,022	1,570
Total	1	-	\$17,501	\$2,696	\$0	3,574	8,022	1,570

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$11.15
Total	\$2.18	\$11.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.90	0.4	2.3
Total	\$4.90	0.4	2.3

