

City of Wakeeney Transportation Bus
2014 Annual Agency Profile

General Information

Service Consumption

6,263 Annual Unlinked Trips (UPT)

Service Supplied

5,315 Annual Vehicle Revenue Miles (VRM)

816 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$24,625 Total Operating Expenses

Database Information

NTDID: 7R02-70094

Reporter Type: Rural General Public Transit

Financial Information

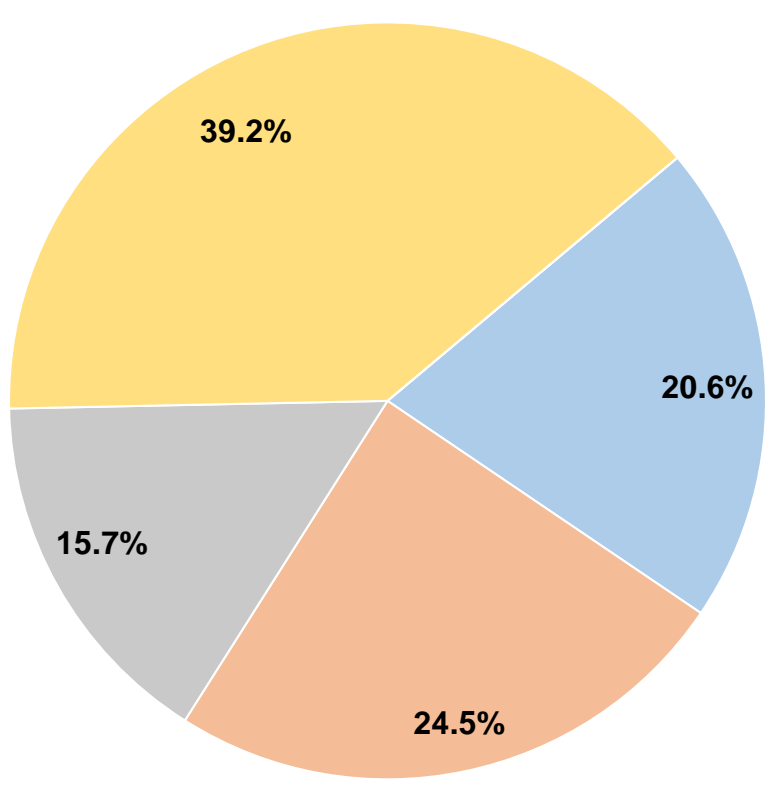
Sources of Operating Funds Expended

Fare Revenues	\$5,069	20.6%
Local Funds	\$6,038	24.5%
State Funds	\$3,862	15.7%
Federal Assistance	\$9,656	39.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$24,625	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$24,625	\$5,069	\$0	6,263	5,315	816
Total	1	-	\$24,625	\$5,069	\$0	6,263	5,315	816

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.63	\$30.18
Total	\$4.63	\$30.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.93	1.2	7.7
Total	\$3.93	1.2	7.7

