

General Information

Service Consumption

4,933 Annual Unlinked Trips (UPT)

Service Supplied

91,837 Annual Vehicle Revenue Miles (VRM)

2,869 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$96,788 Total Operating Expenses

Database Information

NTDID: 7R02-70088

Reporter Type: Rural General Public Transit

Financial Information

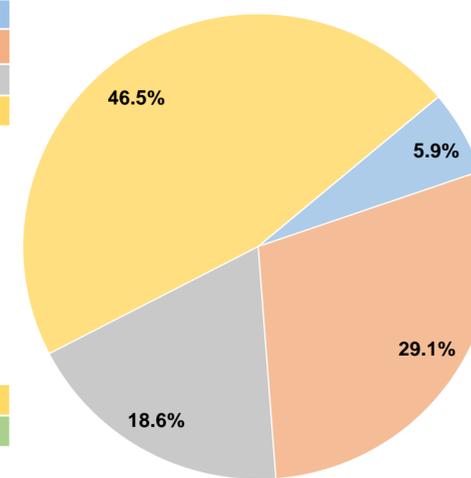
Sources of Operating Funds Expended

Fare Revenues	\$5,663	5.9%
Local Funds	\$28,125	29.1%
State Funds	\$18,000	18.6%
Federal Assistance	\$45,000	46.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$96,788	100.0%

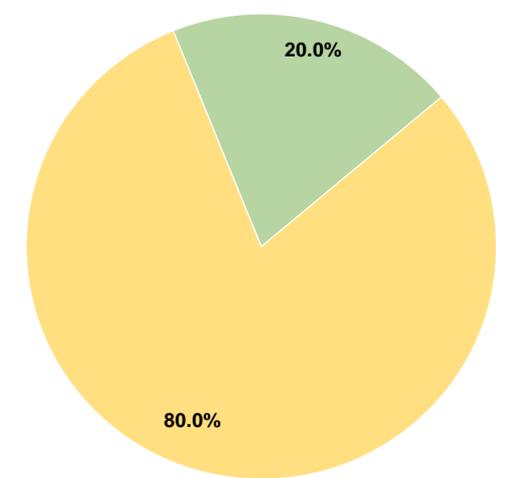
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,426	80.0%
Other Funds	\$7,606	20.0%
Total Capital Funds Expended	\$38,032	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$96,788	\$5,663	\$38,032	4,933	91,837	2,869
Total	3	-	\$96,788	\$5,663	\$38,032	4,933	91,837	2,869

Performance Measures

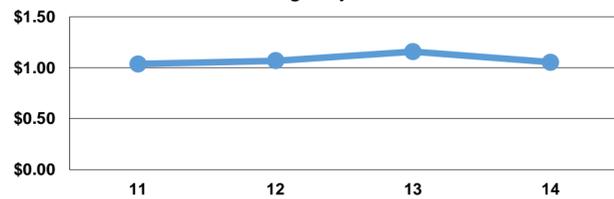
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.05	\$33.74
Total	\$1.05	\$33.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.62	0.1	1.7
Total	\$19.62	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

