

Norton County Senior Citizens
2014 Annual Agency Profile

General Information

Service Consumption

5,442 Annual Unlinked Trips (UPT)

Service Supplied

6,460 Annual Vehicle Revenue Miles (VRM)

1,587 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$23,069 Total Operating Expenses

Database Information

NTDID: 7R02-70084

Reporter Type: Rural General Public Transit

Financial Information

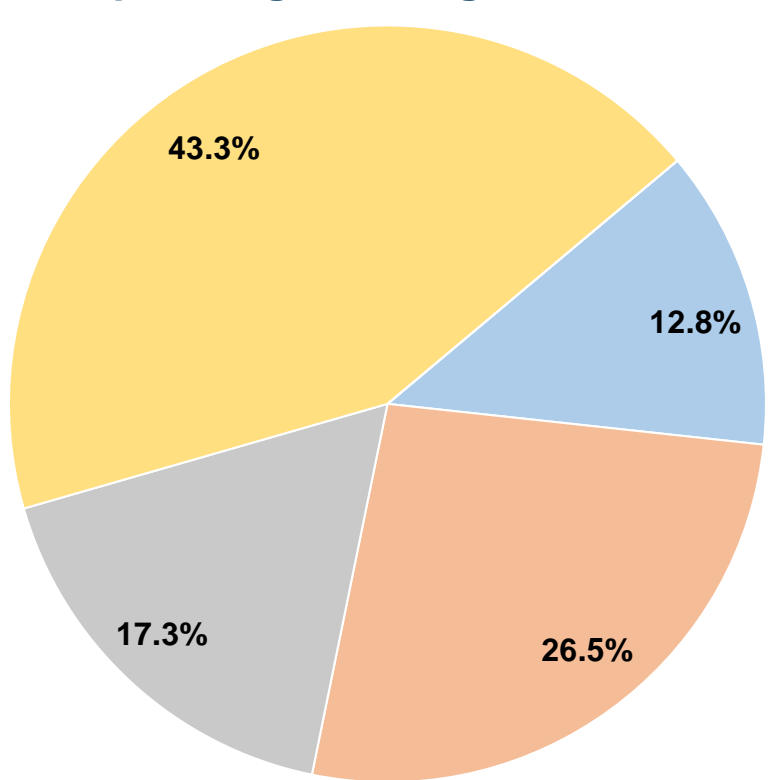
Sources of Operating Funds Expended

Fare Revenues	\$2,960	12.8%
Local Funds	\$6,109	26.5%
State Funds	\$4,000	17.3%
Federal Assistance	\$10,000	43.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$23,069	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$23,069	\$2,960	\$0	5,442	6,460	1,587
Total	2	-	\$23,069	\$2,960	\$0	5,442	6,460	1,587

Performance Measures

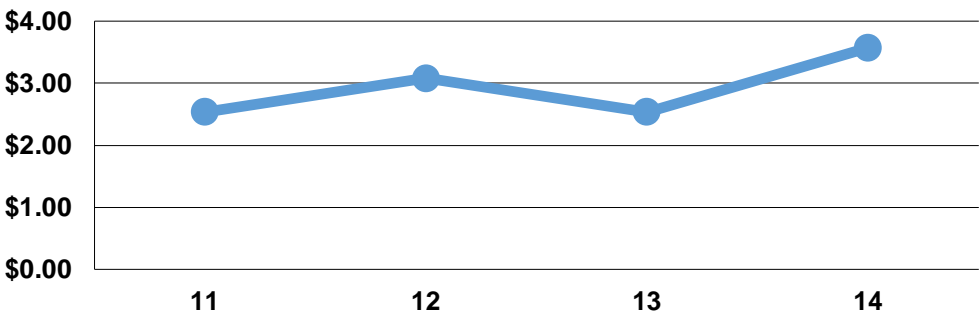
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.57	\$14.54
Total	\$3.57	\$14.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.24	0.8	3.4
Total	\$4.24	0.8	3.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

