

General Information

Service Consumption

4,728 Annual Unlinked Trips (UPT)

Service Supplied

14,005 Annual Vehicle Revenue Miles (VRM)

2,080 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$44,856 Total Operating Expenses

Database Information

NTDID: 7R02-70062

Reporter Type: Rural General Public Transit

Financial Information

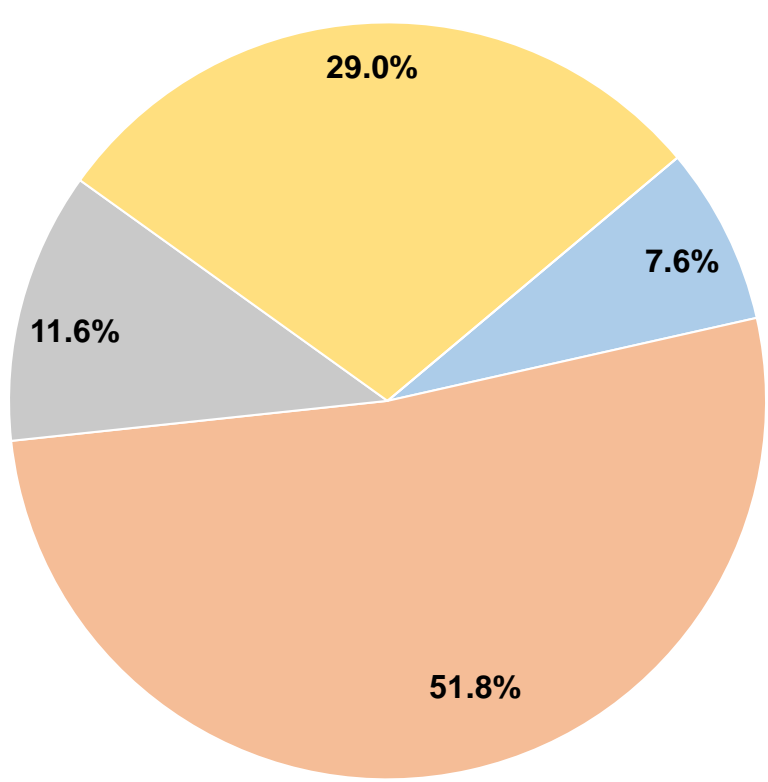
Sources of Operating Funds Expended

Fare Revenues	\$3,405	7.6%
Local Funds	\$23,251	51.8%
State Funds	\$5,200	11.6%
Federal Assistance	\$13,000	29.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$44,856	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$44,856	\$3,405	\$0	4,728	14,005	2,080
Total	1	-	\$44,856	\$3,405	\$0	4,728	14,005	2,080

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.20	\$21.57
Total	\$3.20	\$21.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.49	0.3	2.3
Total	\$9.49	0.3	2.3

