

General Information

Service Consumption

72,598 Annual Unlinked Trips (UPT)

Service Supplied

193,776 Annual Vehicle Revenue Miles (VRM)

7,227 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$521,051 Total Operating Expenses

Database Information

NTDID: 7R02-70060

Reporter Type: Rural General Public Transit

Financial Information

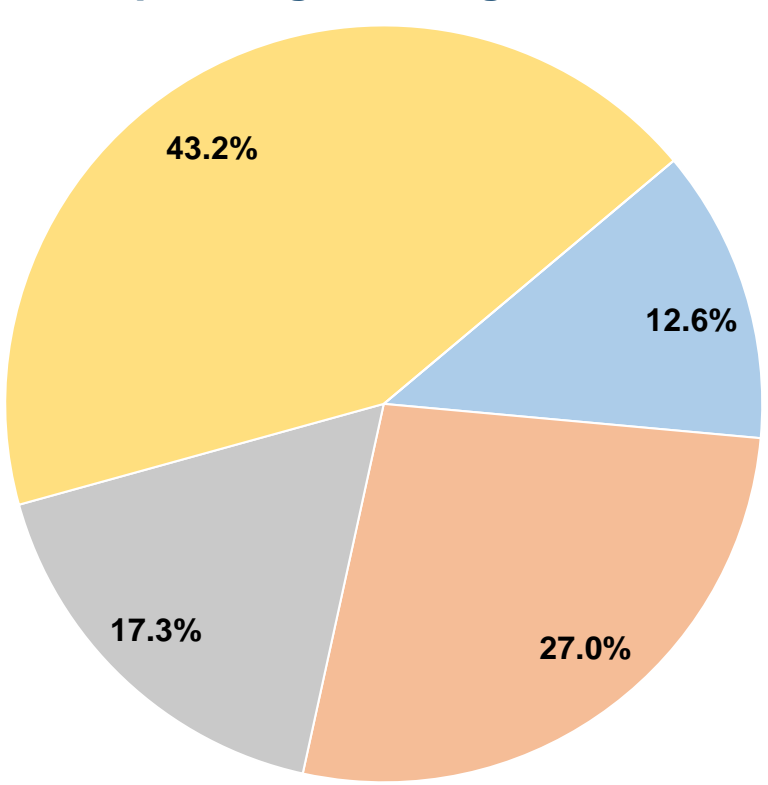
Sources of Operating Funds Expended

Fare Revenues	\$65,426	12.6%
Local Funds	\$140,625	27.0%
State Funds	\$90,000	17.3%
Federal Assistance	\$225,000	43.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$521,051	100.0%

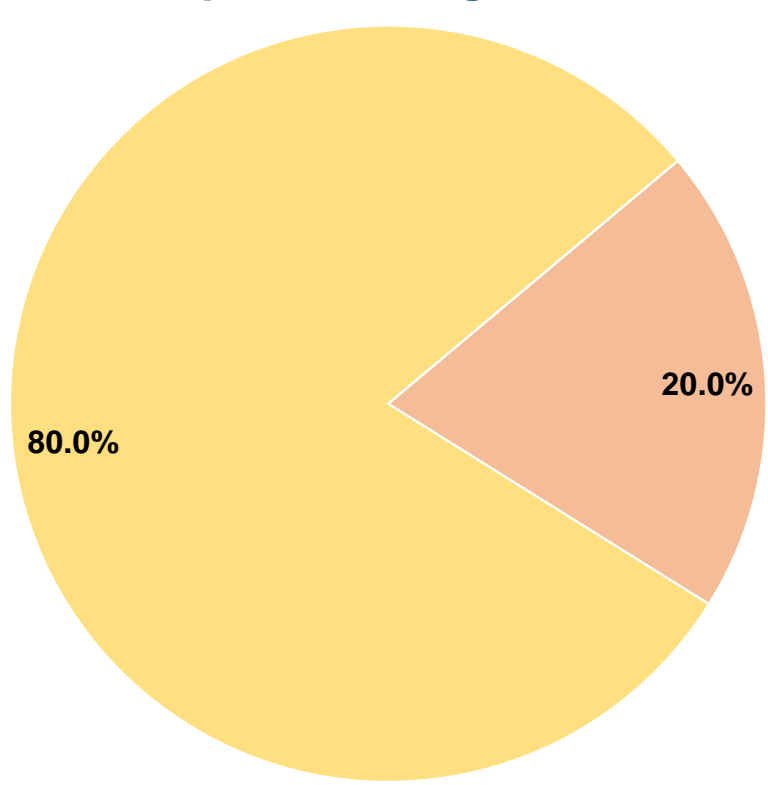
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,078	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$88,312	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,390	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$521,051	\$65,426	\$110,390	72,598	193,776	7,227
Total	10	-	\$521,051	\$65,426	\$110,390	72,598	193,776	7,227

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$72.10
Total	\$2.69	\$72.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.18	0.4	10.0
Total	\$7.18	0.4	10.0

