

General Information

Service Consumption

198,271 Annual Unlinked Trips (UPT)

Service Supplied

434,027 Annual Vehicle Revenue Miles (VRM)

32,097 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,242,930 Total Operating Expenses

Database Information

NTDID: 7R01-70256

Reporter Type: Rural General Public Transit

Financial Information

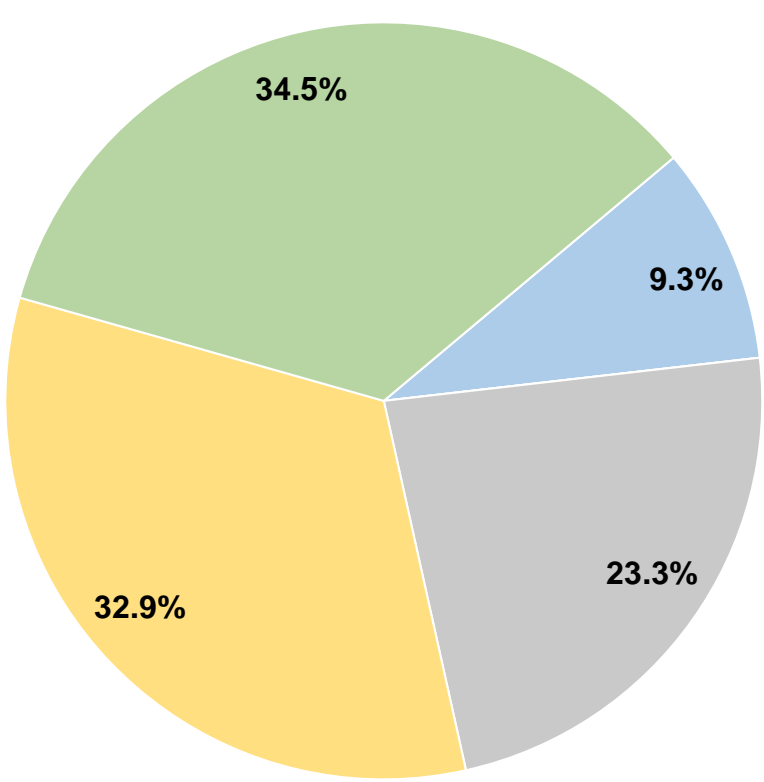
Sources of Operating Funds Expended

Fare Revenues	\$115,481	9.3%
Local Funds	\$0	0.0%
State Funds	\$290,031	23.3%
Federal Assistance	\$408,705	32.9%
Other Funds	\$428,713	34.5%
<b>Total Operating Funds Expended</b>	<b>\$1,242,930</b>	<b>100.0%</b>

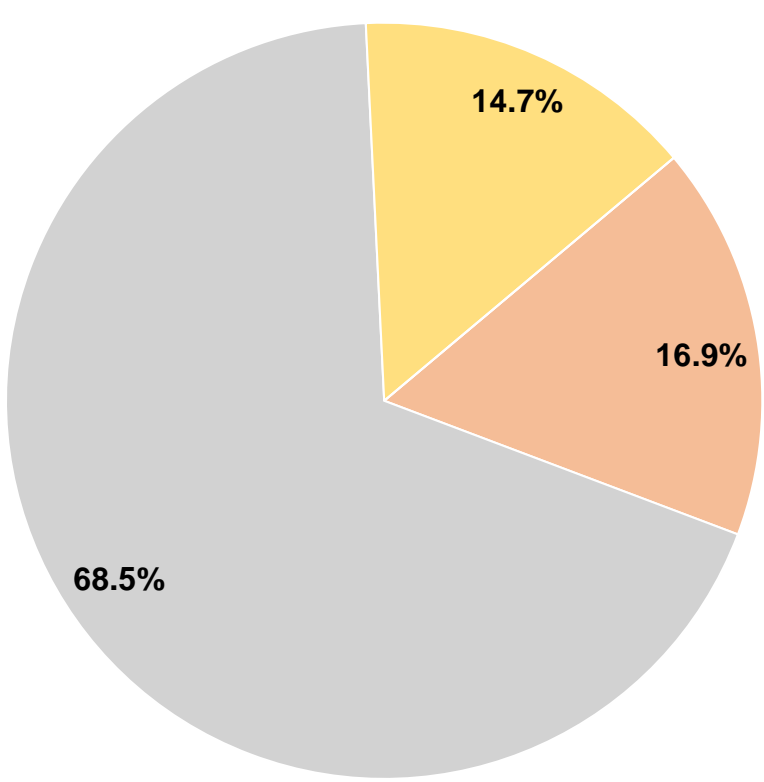
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,402	16.9%
State Funds	\$192,501	68.5%
Federal Assistance	\$41,225	14.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$281,128</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$1,242,930	\$115,481	\$281,128	198,271	434,027	32,097
<b>Total</b>	<b>31</b>	<b>-</b>	<b>\$1,242,930</b>	<b>\$115,481</b>	<b>\$281,128</b>	<b>198,271</b>	<b>434,027</b>	<b>32,097</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$38.72
<b>Total</b>	<b>\$2.86</b>	<b>\$38.72</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.27	0.5	6.2
<b>Total</b>	<b>\$6.27</b>	<b>0.5</b>	<b>6.2</b>

