# 10-15 Regional Transit Agency

## 2014 Annual Agency Profile

### General Information

#### Service Consumption
- **148,956 Annual Unlinked Trips (UPT)**

#### Service Supplied
- **682,482 Annual Vehicle Revenue Miles (VRM)**
- **37,059 Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)
- Total Operating Expenses: **$1,349,724**
- **100.0%**

### Sources of Operating Funds Expended
- **Fare Revenues**: $56,698 (4.2%)
- **Local Funds**: $0 (0.0%)
- **State Funds**: $238,917 (17.7%)
- **Federal Assistance**: $435,462 (32.3%)
- **Other Funds**: $618,647 (45.8%)
- **Total Operating Funds Expended**: **$1,349,724**

### Sources of Capital Funds Expended
- Fare Revenues: $0
- Local Funds: $0
- State Funds: $0
- Federal Assistance: $0
- Other Funds: $0
- **Total Capital Funds Expended**: $0

### Database Information
- NTDID: 7R01-70242
- Reporter Type: Rural General Public Transit

### Operating Funding Sources

#### Financial Information

### Modal Characteristics

#### Operation Characteristics

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Operating Expenses</th>
<th>Fare Revenues</th>
<th>Uses of Capital Funds</th>
<th>Annual Unlinked Trips</th>
<th>Annual Vehicle Revenue Miles</th>
<th>Annual Vehicle Revenue Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>36</td>
<td>-</td>
<td>$1,349,724</td>
<td>$56,698</td>
<td>$0</td>
<td>148,958</td>
<td>682,482</td>
<td>37,059</td>
</tr>
<tr>
<td>Total</td>
<td>36</td>
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<td>$0</td>
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<td>37,059</td>
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</tbody>
</table>

#### Performance Measures

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Vehicle Revenue Mile</th>
<th>Operating Expenses per Vehicle Revenue Hour</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>$1.98</td>
<td>$36.42</td>
</tr>
<tr>
<td>Total</td>
<td>$1.98</td>
<td>$36.42</td>
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</tbody>
</table>

### Service Efficiency

#### Operating Expense per Vehicle Revenue Mile: Agency Total

### Service Effectiveness

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Unlinked Passenger Trip</th>
<th>Unlinked Trips per Unlinked Mile</th>
<th>Unlinked Trips per Unlinked Hour</th>
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</thead>
<tbody>
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<td>Demand Response</td>
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<tr>
<td>Total</td>
<td>$9.06</td>
<td>0.2</td>
<td>4.0</td>
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