

General Information

Service Consumption

185,441 Annual Unlinked Trips (UPT)

Service Supplied

264,806 Annual Vehicle Revenue Miles (VRM)
22,104 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,066,920 Total Operating Expenses

Database Information

NTDID: 7R01-70118

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$118,324	11.1%
Local Funds	\$382,052	35.8%
State Funds	\$187,940	17.6%
Federal Assistance	\$369,604	34.6%
Other Funds	\$9,000	0.8%

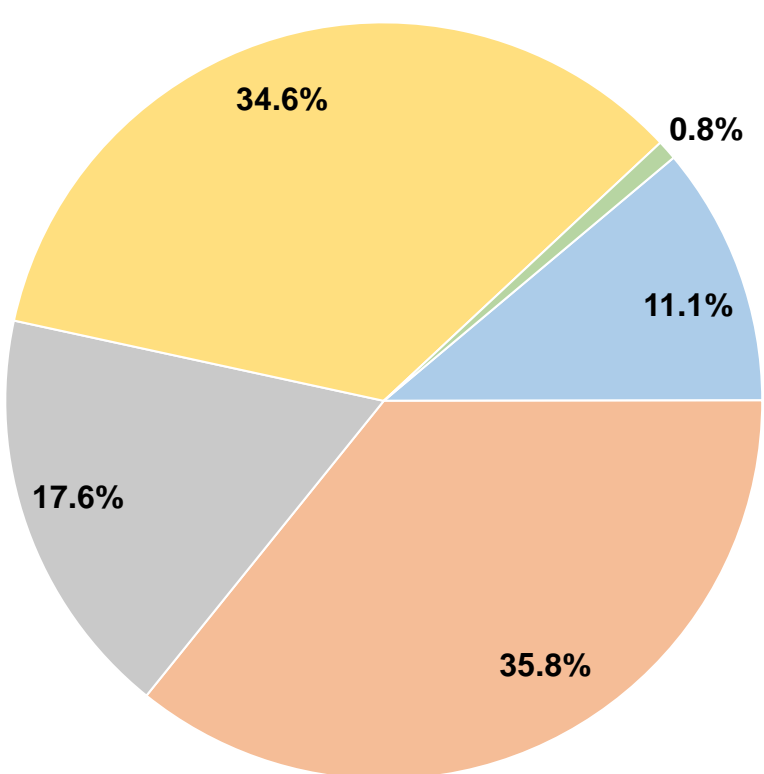
Total Operating Funds Expended \$1,066,920

Sources of Capital Funds Expended

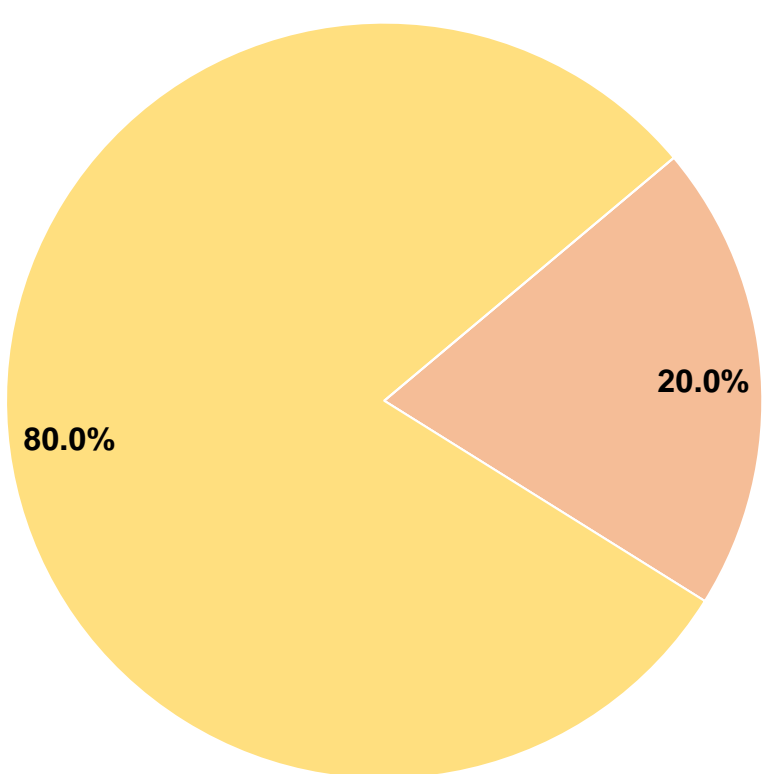
Fare Revenues	\$0	0.0%
Local Funds	\$6,552	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$26,208	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$32,760

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	-	\$0	\$0	\$0	0	0	0
Bus	11	-	\$1,066,920	\$118,324	\$32,760	185,441	264,806	22,104
Total	11	-	\$1,066,920	\$118,324	\$32,760	185,441	264,806	22,104

Performance Measures

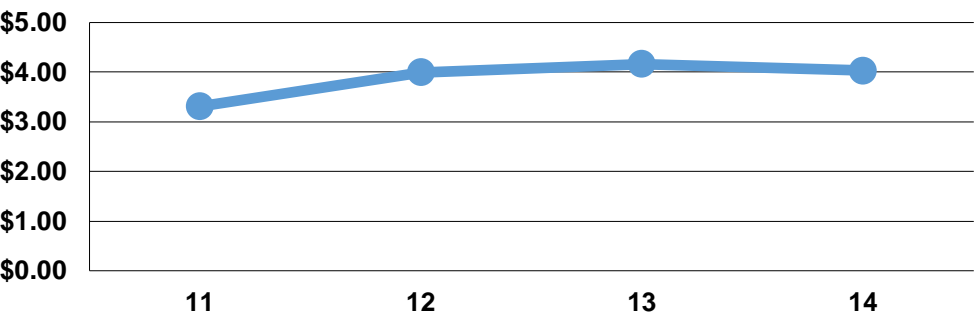
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response		
Bus	\$4.03	\$48.27
Total	\$4.03	\$48.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response			
Bus	\$5.75	0.7	8.4
Total	\$5.75	0.7	8.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

