

Capital Area Rural Transportation System (CARTS - RURAL)
2014 Annual Agency Profile

General Information

Service Consumption

432,740 Annual Unlinked Trips (UPT)

Service Supplied

2,703,545 Annual Vehicle Revenue Miles (VRM)

137,339 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,122,831 Total Operating Expenses

Database Information

NTDID: 6R05-66271

Reporter Type: Rural General Public Transit

Financial Information

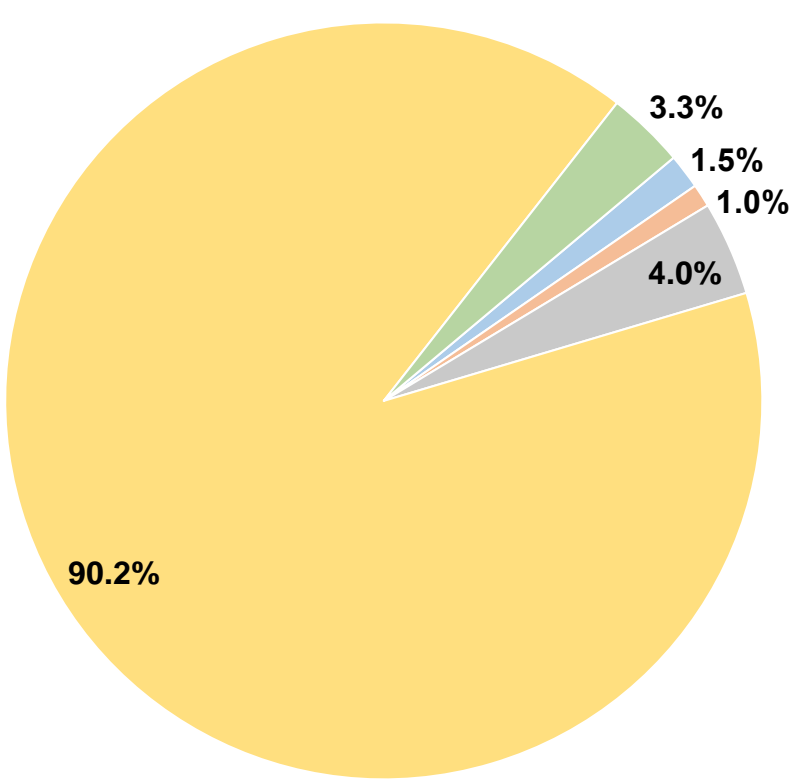
Sources of Operating Funds Expended

Fare Revenues	\$136,010	1.5%
Local Funds	\$89,471	1.0%
State Funds	\$367,914	4.0%
Federal Assistance	\$8,226,831	90.2%
Other Funds	\$302,605	3.3%
Total Operating Funds Expended	\$9,122,831	100.0%

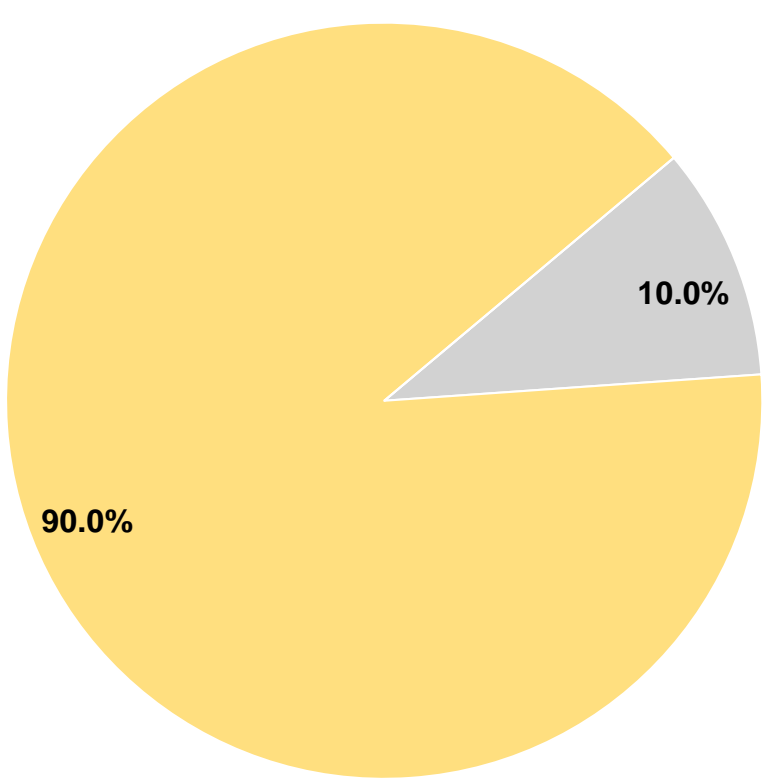
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$593,954	10.0%
Federal Assistance	\$5,345,582	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,939,536	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	22	-	\$1,934,040	\$28,834	\$1,259,182	35,824	572,457	21,494
Demand Response	69	-	\$6,066,683	\$90,447	\$3,949,791	388,803	1,798,182	92,718
Bus	13	-	\$1,122,108	\$16,729	\$730,563	8,113	332,906	23,127
Total	104	-	\$9,122,831	\$136,010	\$5,939,536	432,740	2,703,545	137,339

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.38	\$89.98
Demand Response	\$3.37	\$65.43
Bus	\$3.37	\$48.52
Total	\$3.37	\$66.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$53.99	0.1	1.7
Demand Response	\$15.60	0.2	4.2
Bus	\$138.31	0.0	0.4
Total	\$21.08	0.2	3.2

