

Central Texas Rural Transit District (CARR)
2014 Annual Agency Profile

General Information

Service Consumption

153,493 Annual Unlinked Trips (UPT)

Service Supplied

1,725,182 Annual Vehicle Revenue Miles (VRM)

69,930 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,361,639 Total Operating Expenses

Database Information

NTDID: 6R05-60262

Reporter Type: Rural General Public Transit

Financial Information

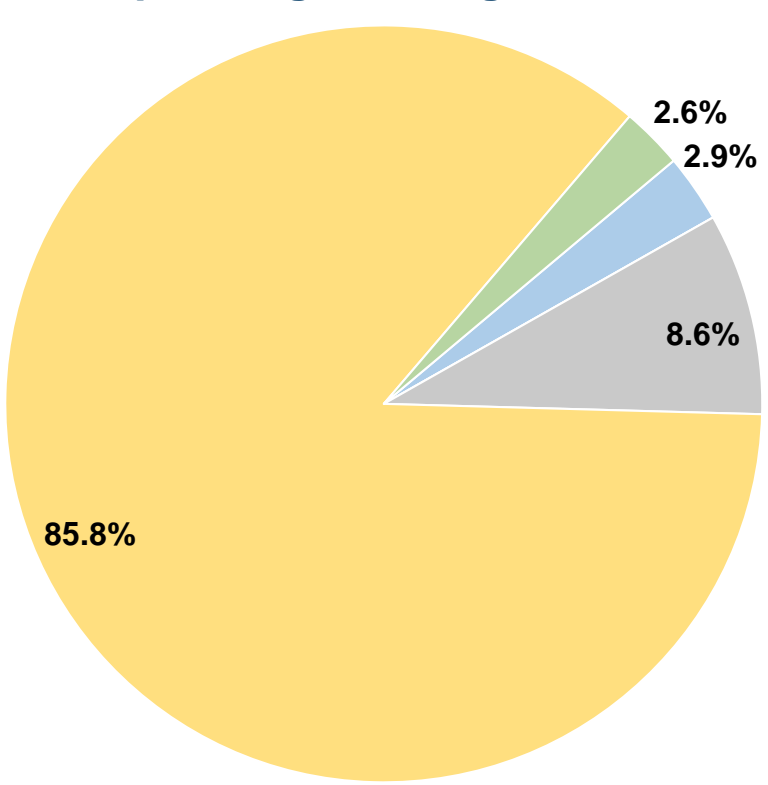
Sources of Operating Funds Expended

Fare Revenues	\$156,196	2.9%
Local Funds	\$0	0.0%
State Funds	\$462,942	8.6%
Federal Assistance	\$4,601,481	85.8%
Other Funds	\$141,020	2.6%
Total Operating Funds Expended	\$5,361,639	100.0%

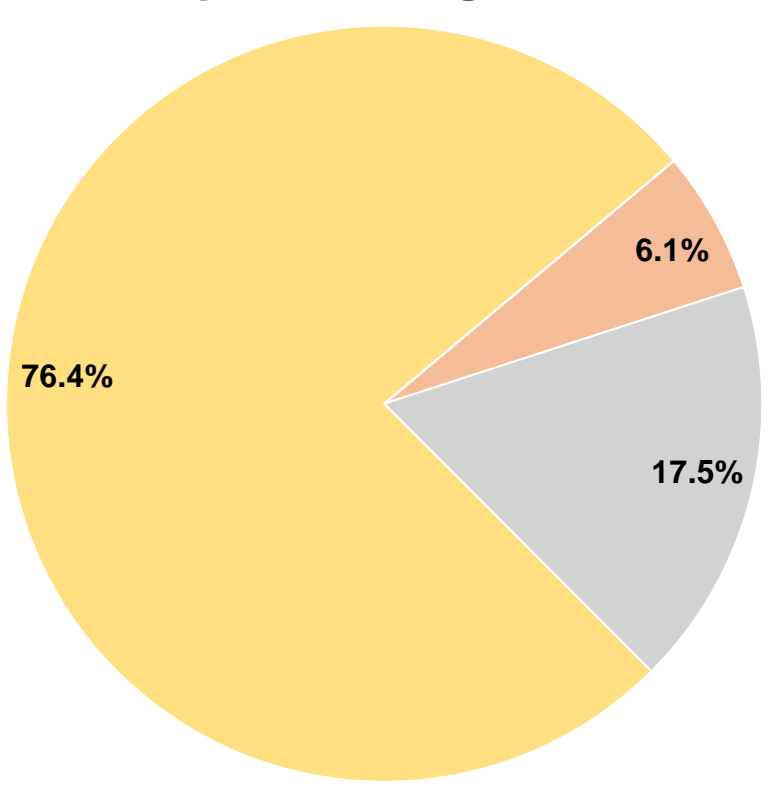
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,184	6.1%
State Funds	\$140,837	17.5%
Federal Assistance	\$614,419	76.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$804,440	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	77	-	\$5,361,639	\$156,196	\$804,440	153,493	1,725,182	69,930
Total	77	-	\$5,361,639	\$156,196	\$804,440	153,493	1,725,182	69,930

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$76.67
Total	\$3.11	\$76.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.93	0.1	2.2
Total	\$34.93	0.1	2.2

