

General Information

Service Consumption

197,465 Annual Unlinked Trips (UPT)

Service Supplied

606,675 Annual Vehicle Revenue Miles (VRM)

21,501 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,234,582 Total Operating Expenses

Database Information

NTDID: 6R05-60179

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,055,869	32.6%
Local Funds	\$56,816	1.8%
State Funds	\$320,283	9.9%
Federal Assistance	\$1,151,110	35.6%
Other Funds	\$650,504	20.1%

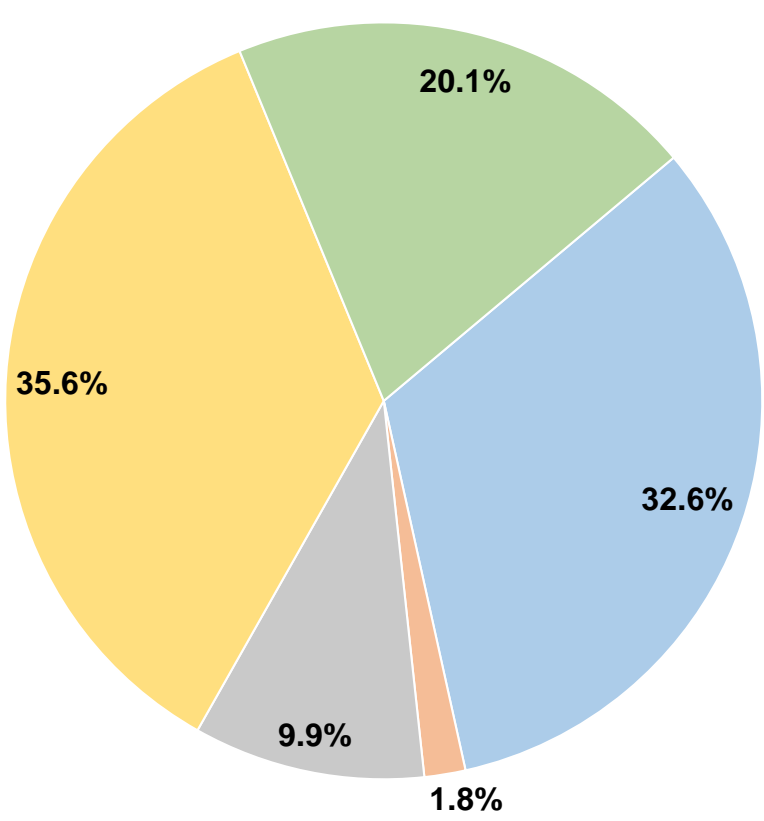
Total Operating Funds Expended \$3,234,582 100.0%

Sources of Capital Funds Expended

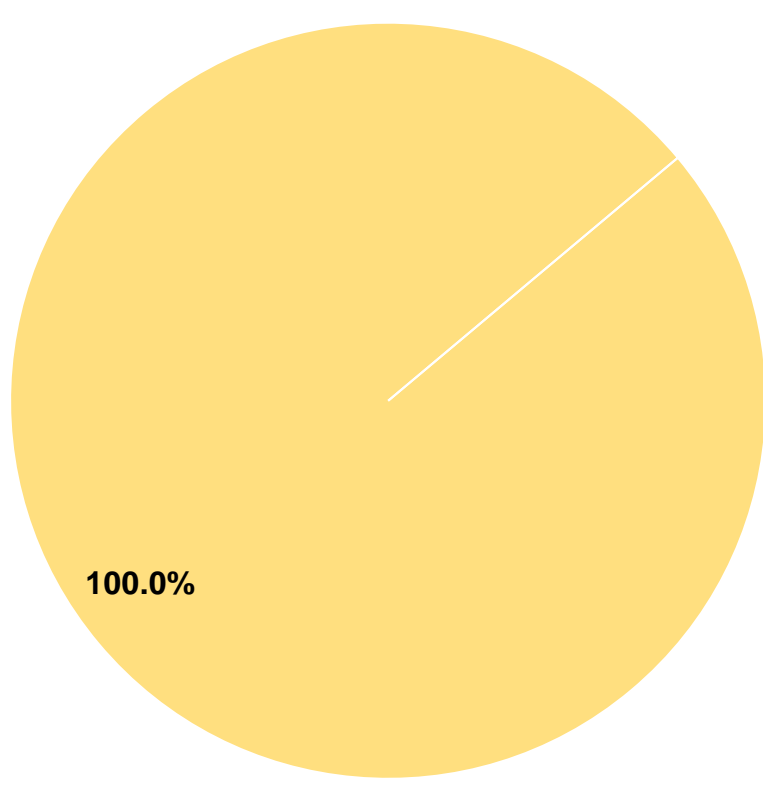
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$268,467	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$268,467 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	8	-	\$3,234,582	\$1,055,869	\$268,467	197,465	606,675	21,501
Total	8	-	\$3,234,582	\$1,055,869	\$268,467	197,465	606,675	21,501

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.33	\$150.44
Total	\$5.33	\$150.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.38	0.3	9.2
Total	\$16.38	0.3	9.2

