

City of South Padre Island (The Wave)
 2014 Annual Agency Profile

Planner: Mr. Kelly Kirkland
 512-374-5227

General Information

Service Consumption

626,330 Annual Unlinked Trips (UPT)

Service Supplied

358,432 Annual Vehicle Revenue Miles (VRM)

20,426 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,221,975 Total Operating Expenses

Database Information

NTDID: 6R05-60173

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$110,141	9.0%
State Funds	\$403,584	33.0%
Federal Assistance	\$708,250	58.0%
Other Funds	\$0	0.0%

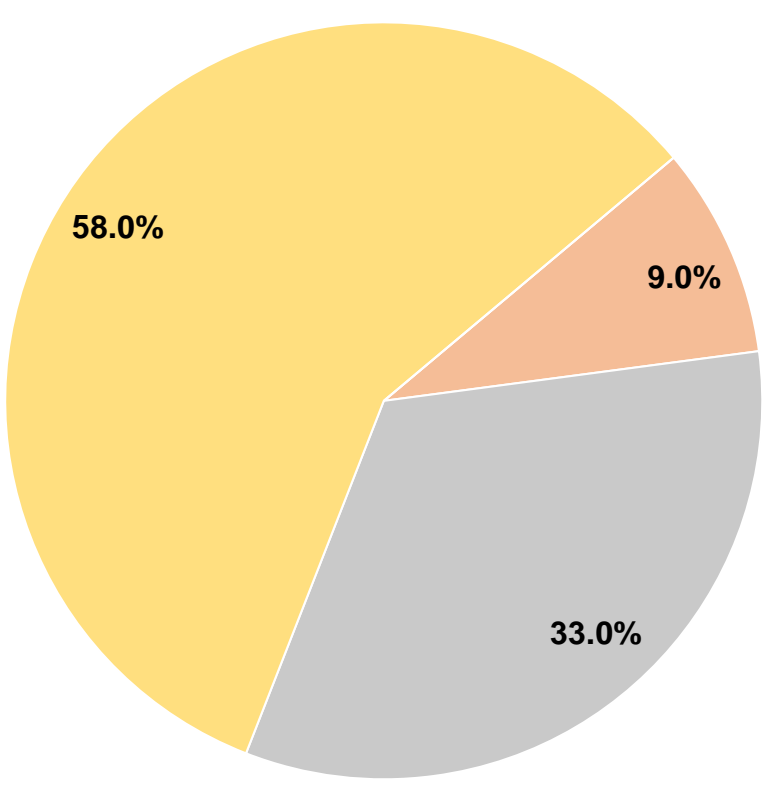
Total Operating Funds Expended \$1,221,975 100.0%

Sources of Capital Funds Expended

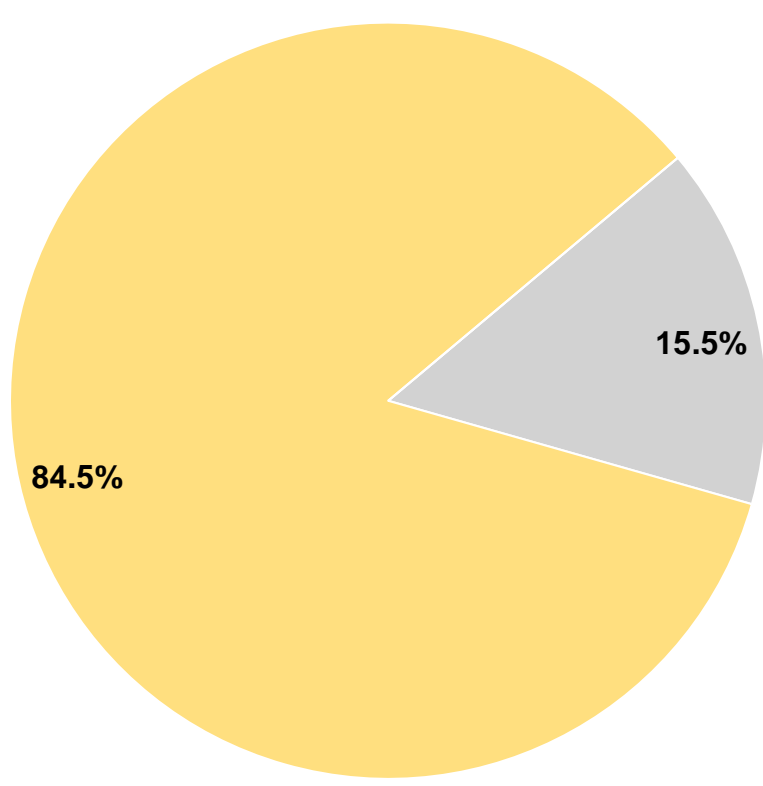
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$35,461	15.5%
Federal Assistance	\$193,010	84.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$228,471 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$1,221,975	\$0	\$228,471	626,330	358,432	20,426
Total	9	-	\$1,221,975	\$0	\$228,471	626,330	358,432	20,426

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.41	\$59.82
Total	\$3.41	\$59.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.95	1.7	30.7
Total	\$1.95	1.7	30.7

