

General Information

Service Consumption

42,574 Annual Unlinked Trips (UPT)

Service Supplied

800,319 Annual Vehicle Revenue Miles (VRM)  
 30,769 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,285,916 Total Operating Expenses

Database Information

NTDID: 6R05-60142

Reporter Type: Rural General Public Transit

Financial Information

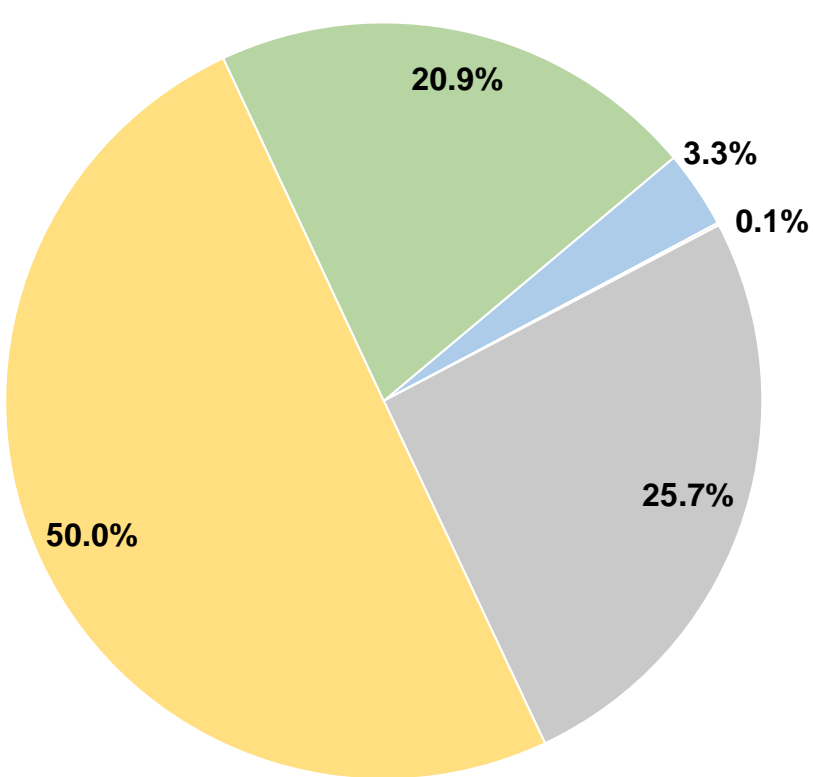
Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$42,697           | 3.3%          |
| Local Funds                           | \$1,349            | 0.1%          |
| State Funds                           | \$330,235          | 25.7%         |
| Federal Assistance                    | \$643,369          | 50.0%         |
| Other Funds                           | \$268,266          | 20.9%         |
| <b>Total Operating Funds Expended</b> | <b>\$1,285,916</b> | <b>100.0%</b> |

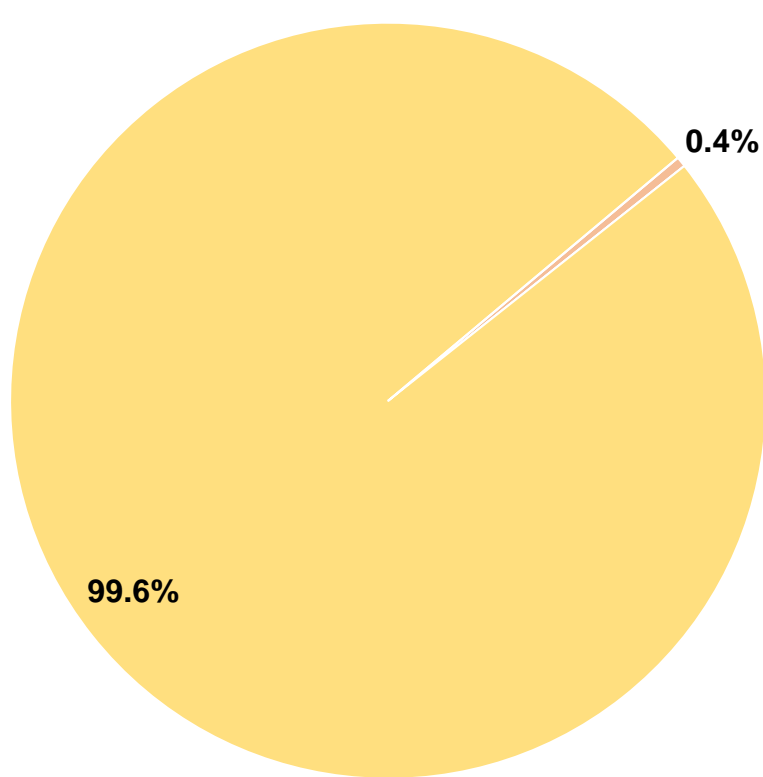
Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$3,728          | 0.4%          |
| State Funds                         | \$0              | 0.0%          |
| Federal Assistance                  | \$839,885        | 99.6%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$843,613</b> | <b>100.0%</b> |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 34                | -                        | \$1,285,916        | \$42,697        | \$843,613             | 42,574                | 800,319                      | 30,769                       |
| <b>Total</b>    | <b>34</b>         | <b>-</b>                 | <b>\$1,285,916</b> | <b>\$42,697</b> | <b>\$843,613</b>      | <b>42,574</b>         | <b>800,319</b>               | <b>30,769</b>                |

Performance Measures

Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.61                                      | \$41.79                                     |
| <b>Total</b>    | <b>\$1.61</b>                               | <b>\$41.79</b>                              |

Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$30.20  | 0.1                                     | 1.4                                     |
| <b>Total</b>    | <b>\$30.20</b>                                 | <b>0.1</b>                              | <b>1.4</b>                              |

