

General Information

Service Consumption

201,006 Annual Unlinked Trips (UPT)

Service Supplied

920,797 Annual Vehicle Revenue Miles (VRM)

69,006 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,695,229 Total Operating Expenses

Database Information

NTDID: 6R04-60266

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$119,659	4.4%
Local Funds	\$80,702	3.0%
State Funds	\$247,572	9.2%
Federal Assistance	\$1,987,974	73.8%
Other Funds	\$259,322	9.6%

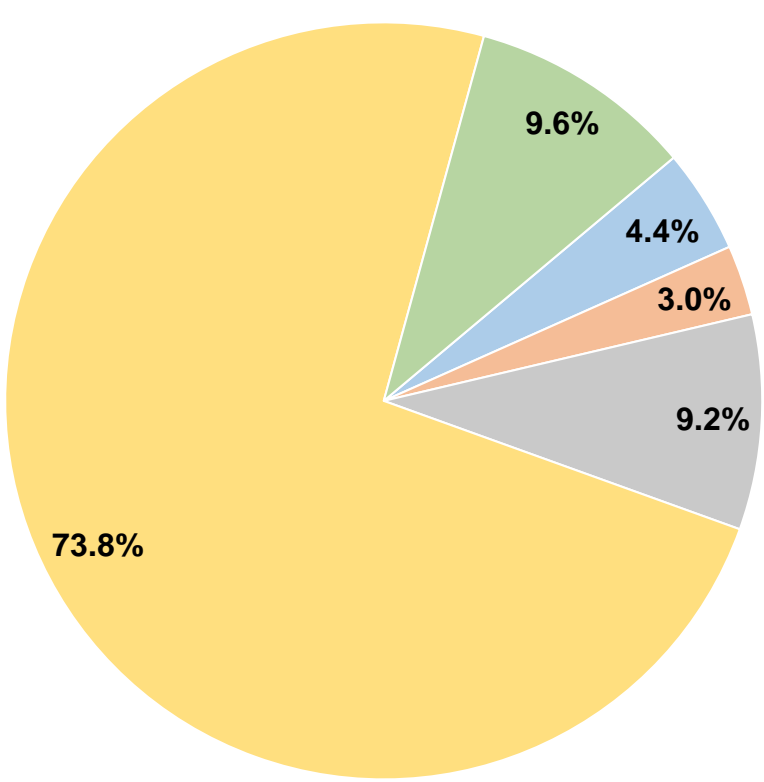
Total Operating Funds Expended \$2,695,229 100.0%

Sources of Capital Funds Expended

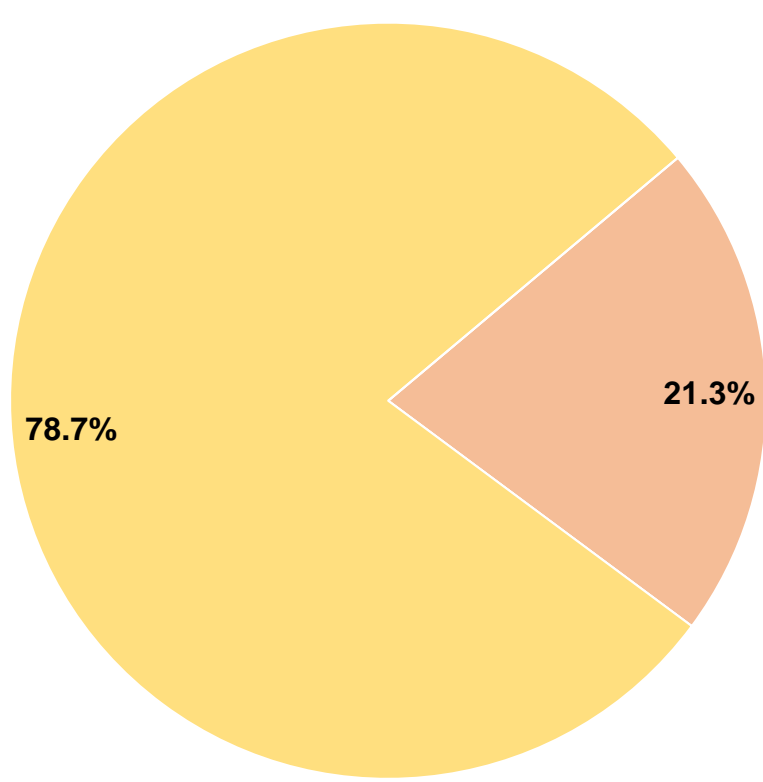
Fare Revenues	\$0	0.0%
Local Funds	\$128,246	21.3%
State Funds	\$0	0.0%
Federal Assistance	\$474,562	78.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$602,808 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	77	-	\$2,695,229	\$119,659	\$602,808	201,006	920,797	69,006
Total	77	-	\$2,695,229	\$119,659	\$602,808	201,006	920,797	69,006

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.93	\$39.06
Total	\$2.93	\$39.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.41	0.2	2.9
Total	\$13.41	0.2	2.9

