

Financial Information

Service Consumption

41,281 Annual Unlinked Trips (UPT)

Service Supplied

210,918 Annual Vehicle Revenue Miles (VRM)

14,936 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$579,989 Total Operating Expenses

Database Information

NTDID: 6R04-60227

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$42,267	7.3%
Local Funds	\$118,162	20.4%
State Funds	\$48,279	8.3%
Federal Assistance	\$240,316	41.4%
Other Funds	\$130,965	22.6%
Operating Funds Expended	\$579,989	100.0%

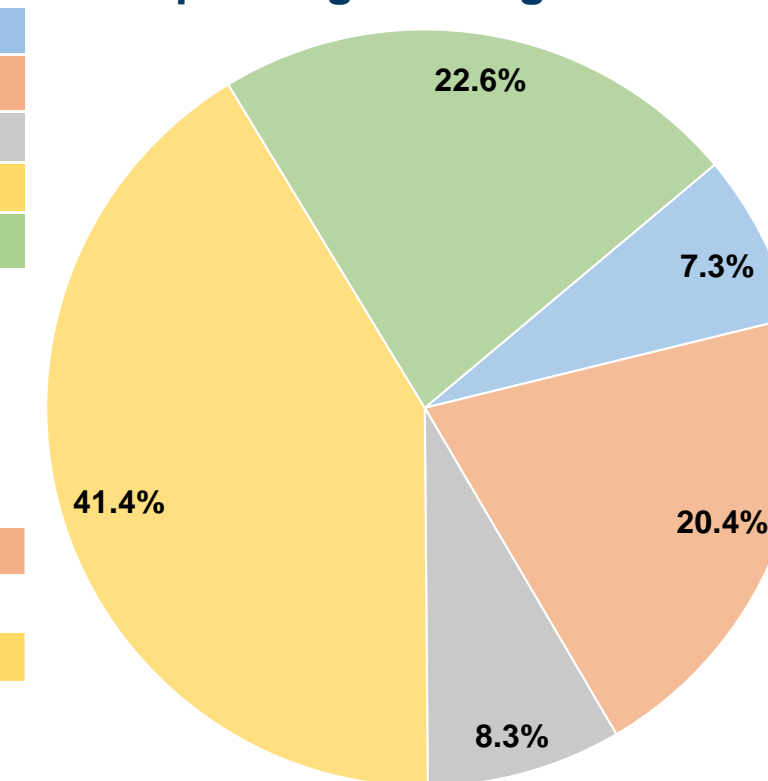
Total Operating Funds Expended **\$579,989**

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,644	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,322	85.0%
Other Funds	\$0	0.0%
Capital Funds Expended	\$70,966	100.0%

Total Capital Funds Expended **\$70,966**

Operating Funding Sources



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$579,989	\$42,267	\$70,966	41,281	210,918	14,936
Total	17	-	\$579,989	\$42,267	\$70,966	41,281	210,918	14,936

Performance Measures

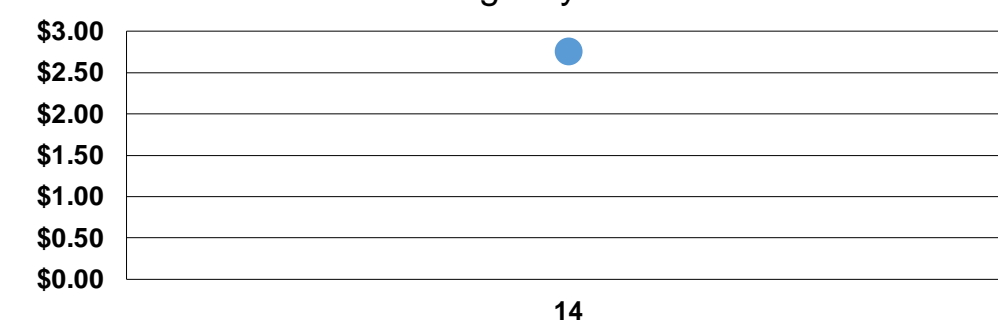
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$38.83
Total	\$2.75	\$38.83

Service Effectiveness

	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.05	0.2	2.8
Total	\$14.05	0.2	2.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

