

General Information

Service Consumption

60,764 Annual Unlinked Trips (UPT)

Service Supplied

1,033,631 Annual Vehicle Revenue Miles (VRM)

48,997 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,176,930 Total Operating Expenses

Database Information

NTDID: 6R04-60226

Reporter Type: Rural General Public Transit

Financial Information

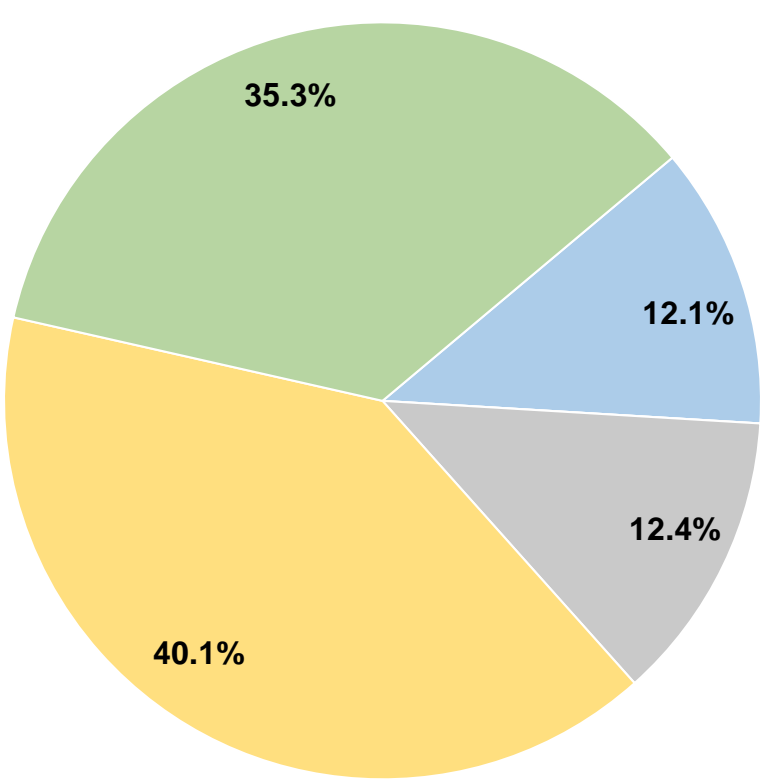
Sources of Operating Funds Expended

Fare Revenues	\$141,966	12.1%
Local Funds	\$0	0.0%
State Funds	\$146,485	12.4%
Federal Assistance	\$472,466	40.1%
Other Funds	\$416,013	35.3%
Total Operating Funds Expended		\$1,176,930 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49	-	\$1,176,930	\$141,966	\$0	60,764	1,033,631	48,997
Total	49	-	\$1,176,930	\$141,966	\$0	60,764	1,033,631	48,997

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.14	\$24.02
Total	\$1.14	\$24.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.37	0.1	1.2
Total	\$19.37	0.1	1.2

